Funding Trends

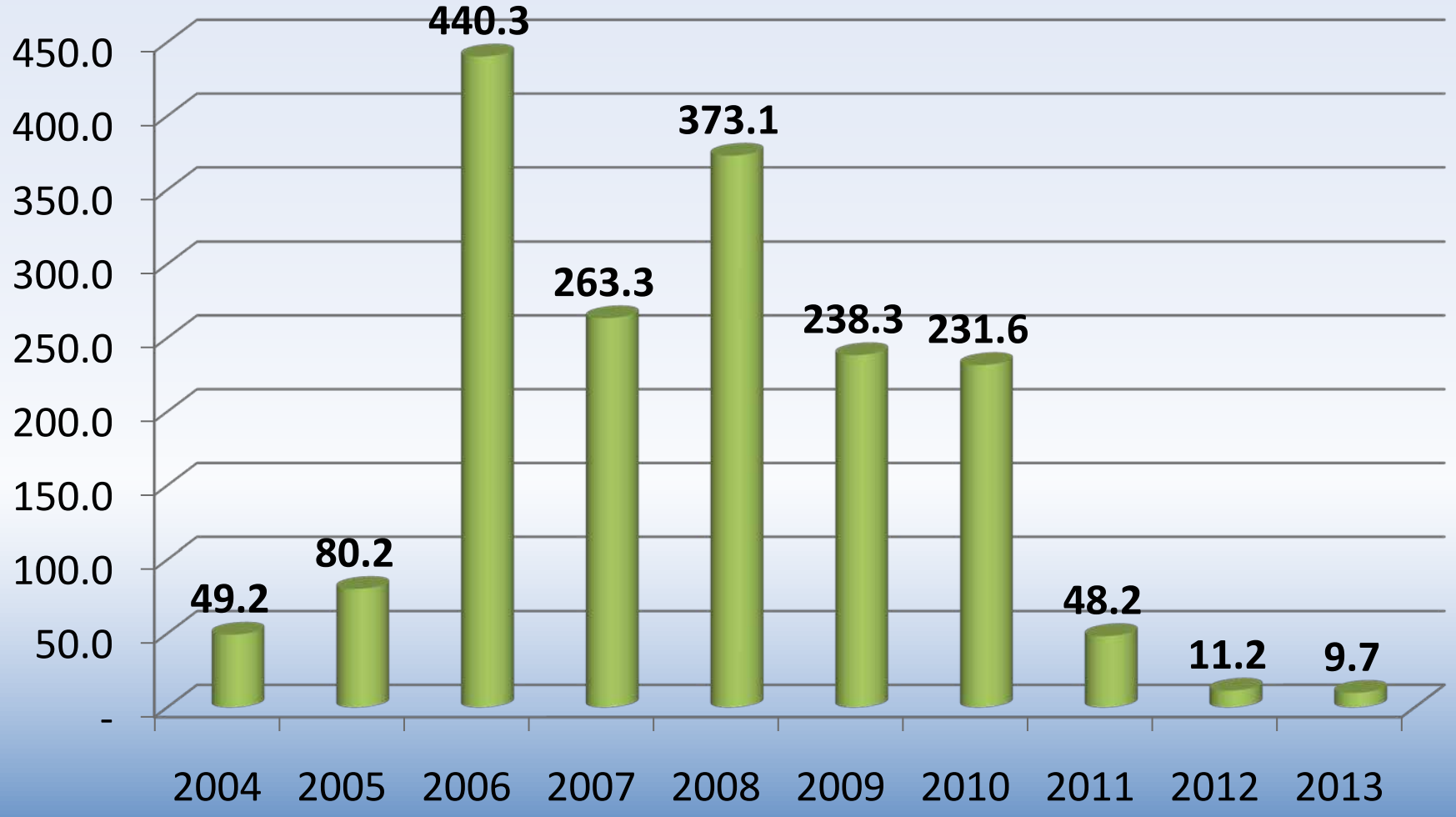
by Robert Prouty



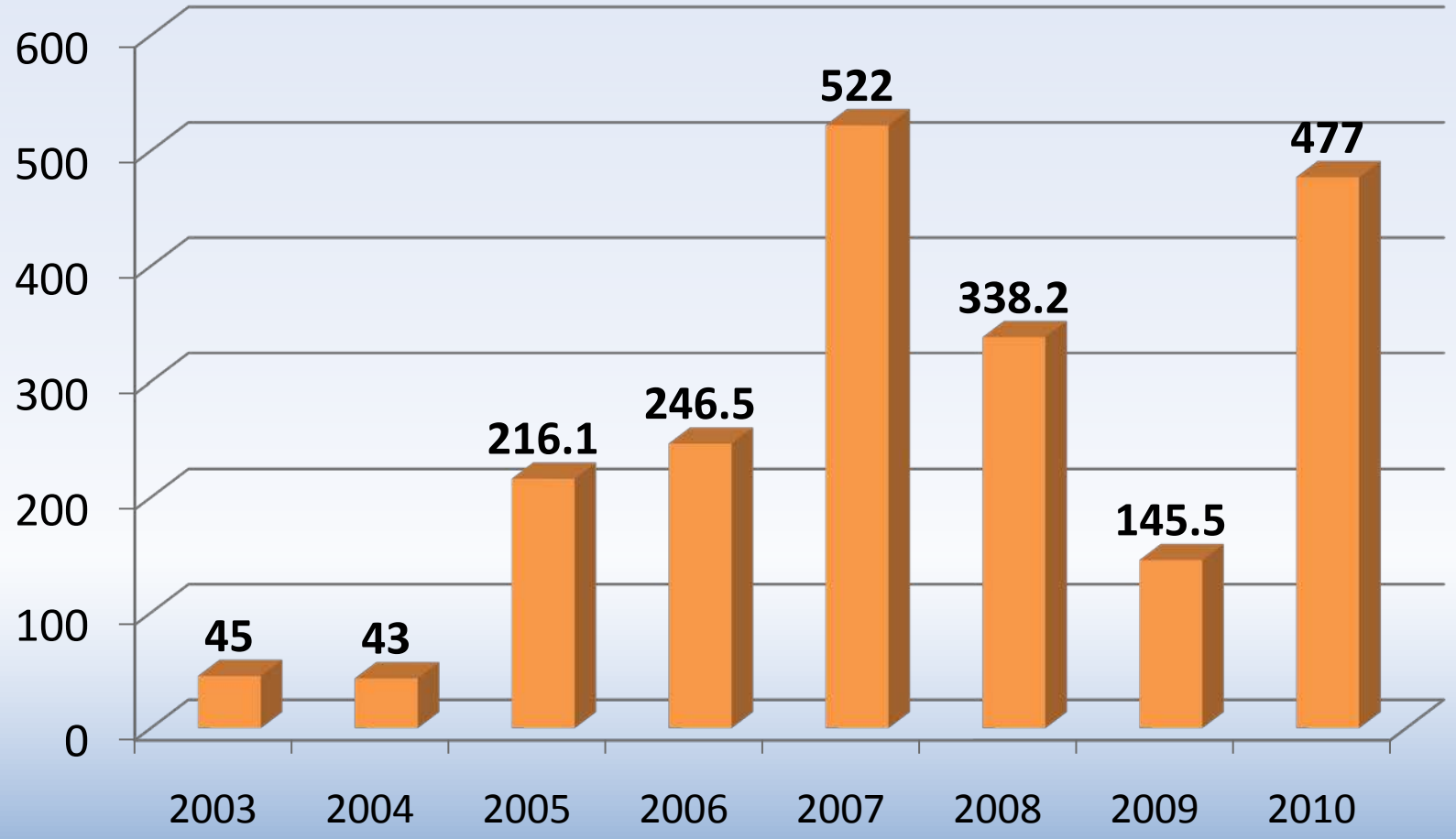
Catalytic Fund Committee Meeting

November 10, 2010 | Madrid, Spain

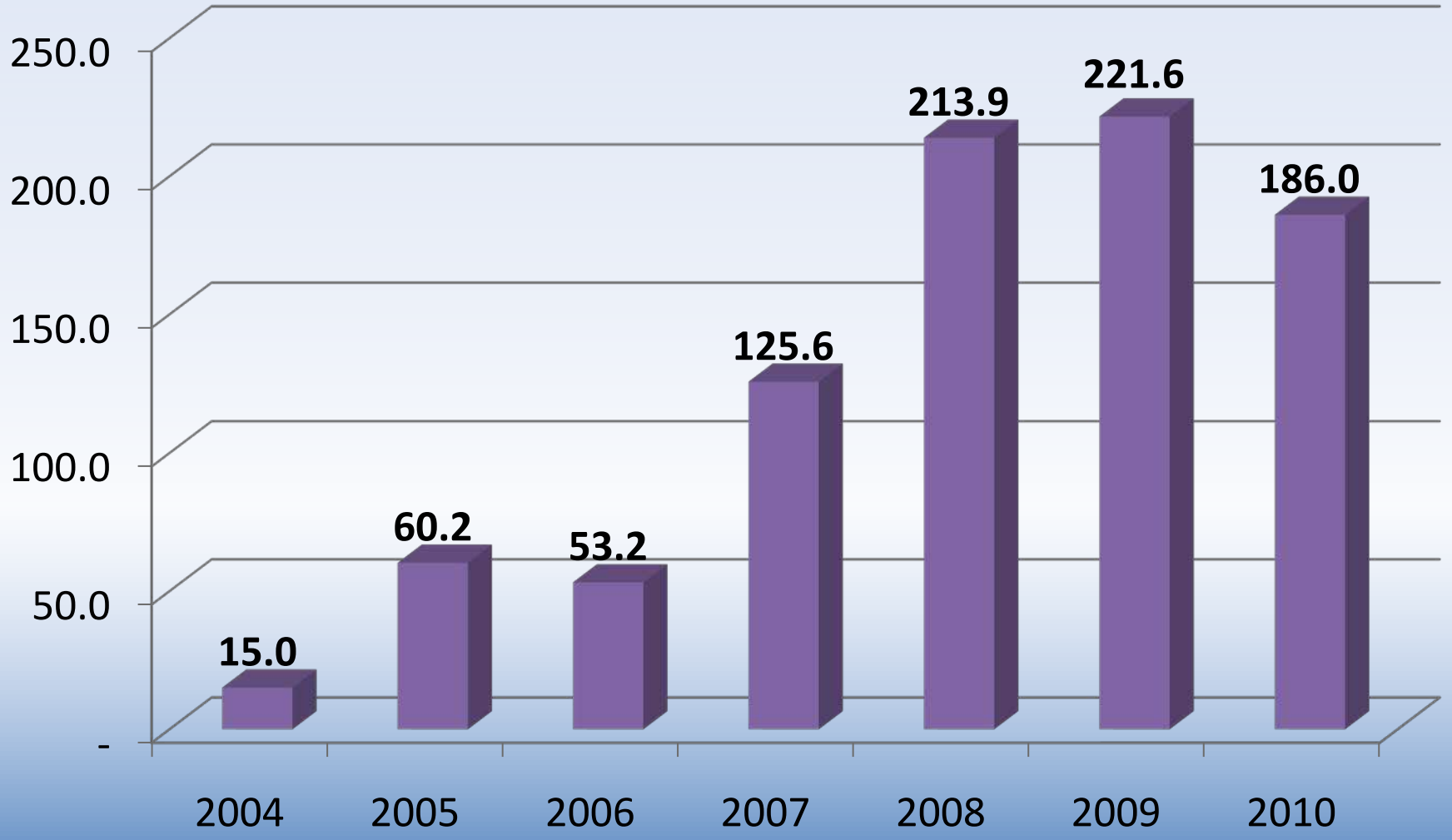
CF Pledges as of October 2010



CF Allocations as of November 2010



CF Disbursements as of Sept. 2010



FTI Trust Funds US$m equiv

Fund	Pledges + inv income	Allocations	Unallocated Balance
Catalytic Funds	1,962.8	2,032.6	(69.8)
EPDF	115.6	112.2	3.4
Secretariat TF	19.9	14.9	5.0

New Pledges Since April 2010 ($US)

• Belgium	5.1
• Denmark	91.5
• EU	7.4
• France	64
• Germany	7.7
• Ireland	4.9
• Italy	4.0
• Japan	0.7
• Romania	0.1
• Norway	21.3
• Switzerland	4.1
Total	**210.7**

CF recipient countries



CF Modalities at country level

Pool-Type Programs	Project –Type Programs
• 2 of first 18	• 16 of first 18
• 8 of last 18 but 65% of funding	• 10 of last 18 but 35% of funding
• 5% disbursement lag	• 55% disbursement lag

Cumulative CF Cash and Disbursement Trends
2004 - Q3 2010

