Application of Prioritization Mechanism
Grant Applications 2011-2013

by Robert Prouty

FTI Board Meeting

November 11 – 12, 2010 | Madrid, Spain

Background

Decisions by CF Committee, November 2009

1. Prioritization of beneficiary countries

2. Agreement on recommendations of Task Team

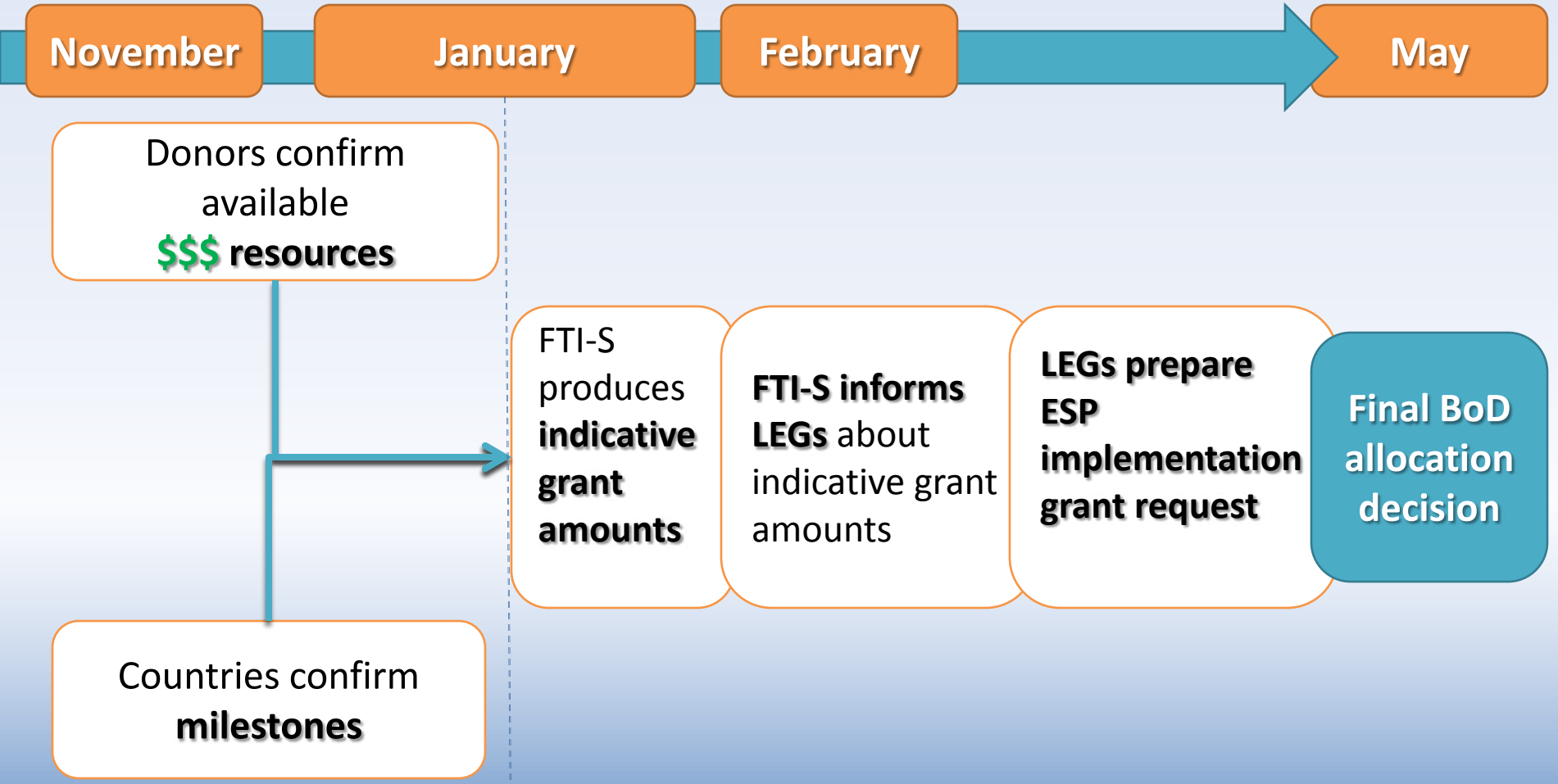
3. Secretariat tasked to prepare a funding model based on Needs and Performance Framework

4. Rolling Approval of Grants

Decision requested

The Board of Directors requests that the Secretariat present the proposed prioritization model to the Financial Advisory Committee for recommendation.

Prioritization Model: 2011 Allocations



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Suggested Next Steps

1

Agreement on **period** covered by prioritization
→ Next prioritization exercise covers **2011 allocations**

2

Local Education Groups confirm

a – progress in ESP development

b – milestones for application process

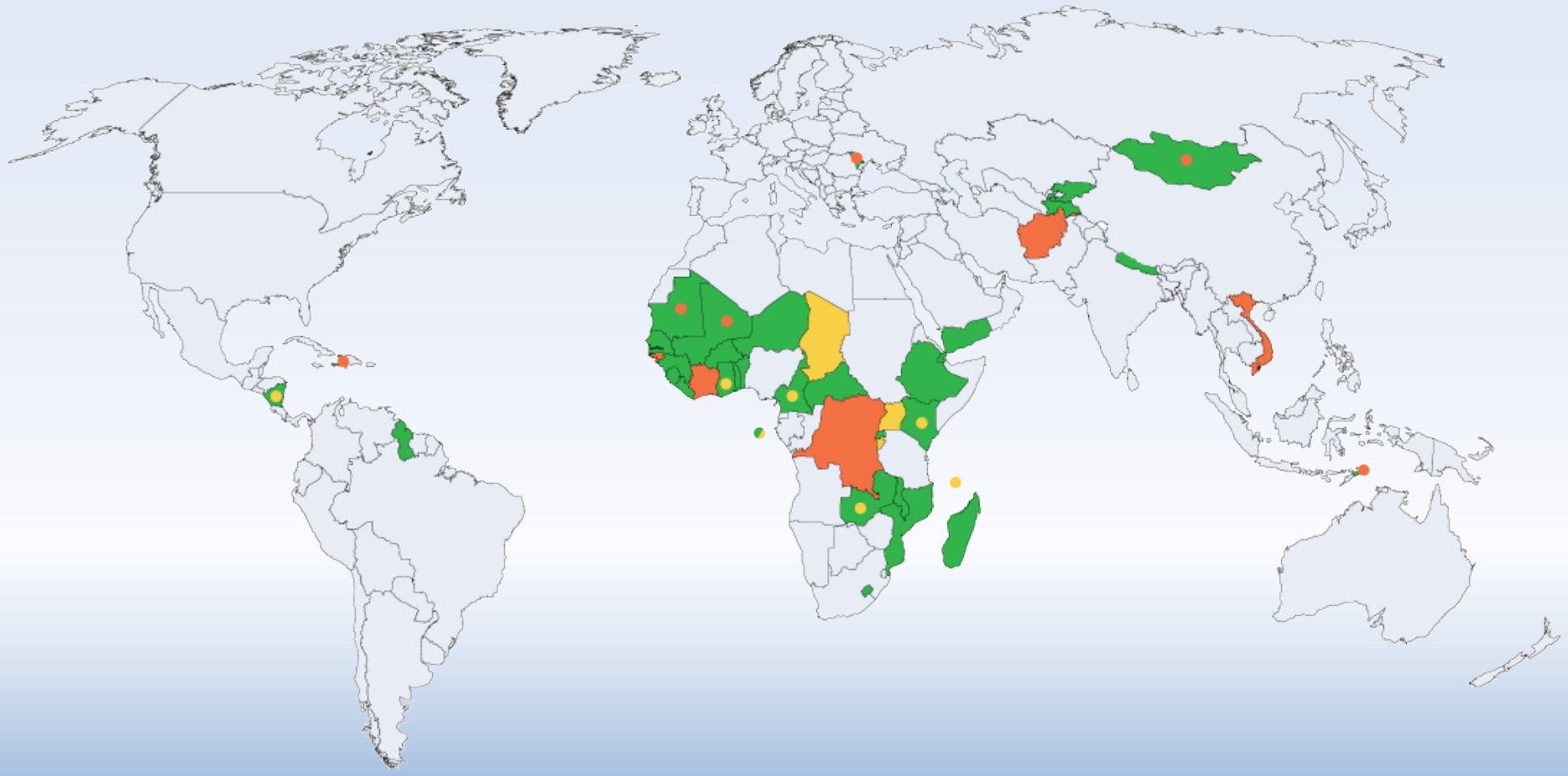
c – selection of Supervising Entity and modality

3

Agreement on **countries** to be included in prioritization exercise 6 months prior to BoD meeting

5

Global Demand for EFA FTI Support



Existing CF Recipient Countries
Countries ready in 2011
Countries likely to be ready in 2011

6

Indicative country list for 2011

	Countries ready in 2011	Countries likely to be ready in 2011
1	Guinea-Bissau	Ghana
2	Mali	Kenya
3	Mauritania	Sao Tome & Principe
4	Timor Leste	Zambia
5	Vietnam	Chad
6	Afghanistan	Comoros
7	Congo, DRC	
8	Cote d'Ivoire	
9	Mongolia (transition grant)	
10	Moldova (transition grant)	Cameroon (transition grant)

7

Suggested Next Steps

4

$$$ available resources for 2011 allocations confirmed by *January 15, 2011*

5

FTI Secretariat produces **indicative grant amount per country** based on **$$$ available resources** and country scores from needs and performance analysis

6

Secretariat prepares a note for **Financial Advisory Committee**

8

Suggested Next Steps

7

BoD approval of country list and indicative grant amounts and **FTI Secretariat communicates indicative grant amount to each country on *February 1, 2011***

8

Local Education Group submits **grant application** to FTI Secretariat based on indicative amount

9

FTI Secretariat recommends allocation amount to Financial Advisory Committee based on External Quality Review and BoD makes **final allocation decision in May**

9

Decision requested

- **BOD/2010/11-xx – Indicative Allocations for 2011:** The FTI Board of Directors requests that the FTI Secretariat present to the Financial Advisory Committee by February 1, 2011 a prioritization schedule for all countries that have indicated interest in applying for grants for ESP implementation in 2011, using the needs and performance model presented in the paper at the Board meeting in November 2010. The prioritization schedule is subject to approval by the FTI Board of Directors.