Impact and Status of Catalytic Fund

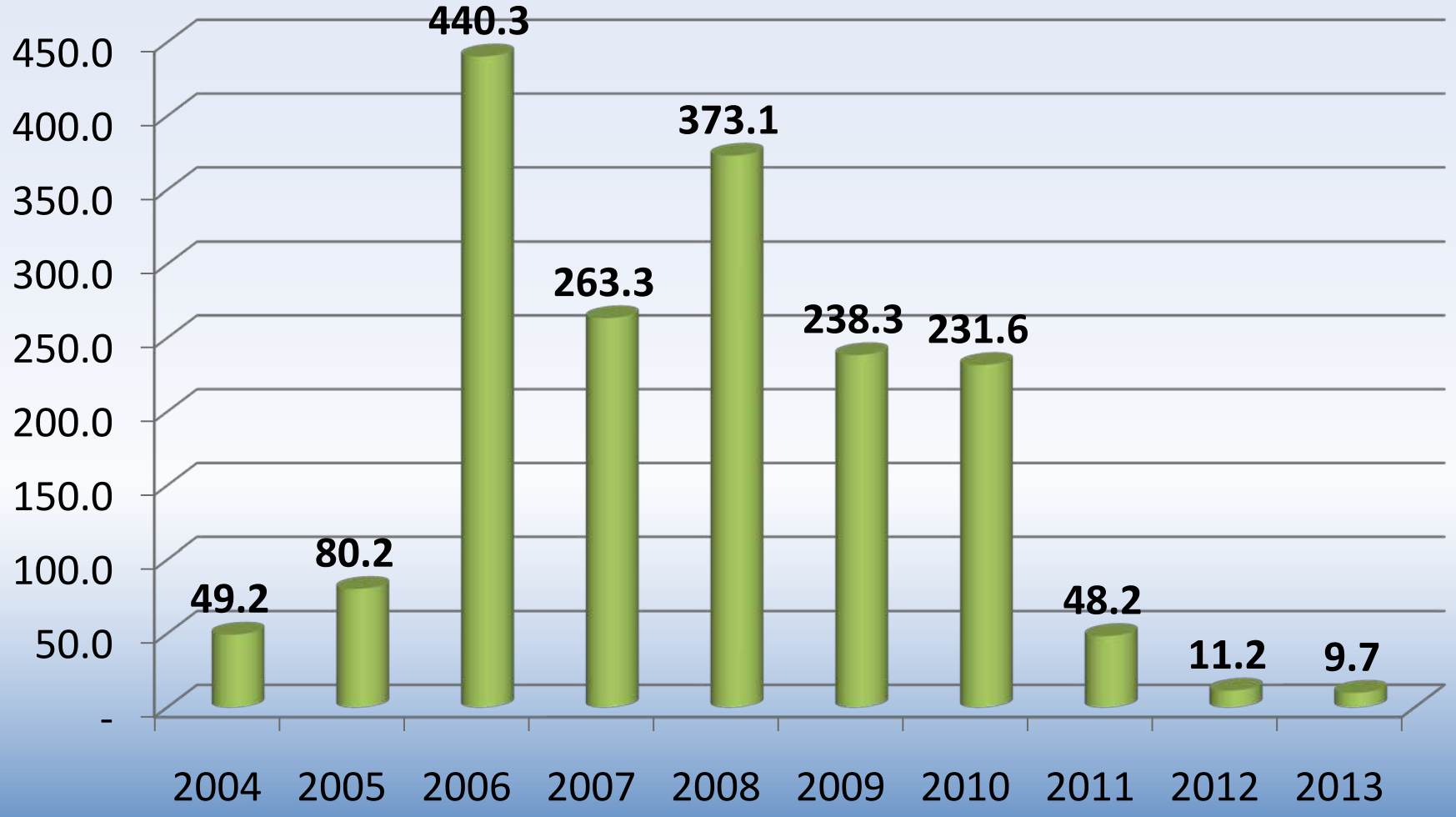
by Robert Prouty



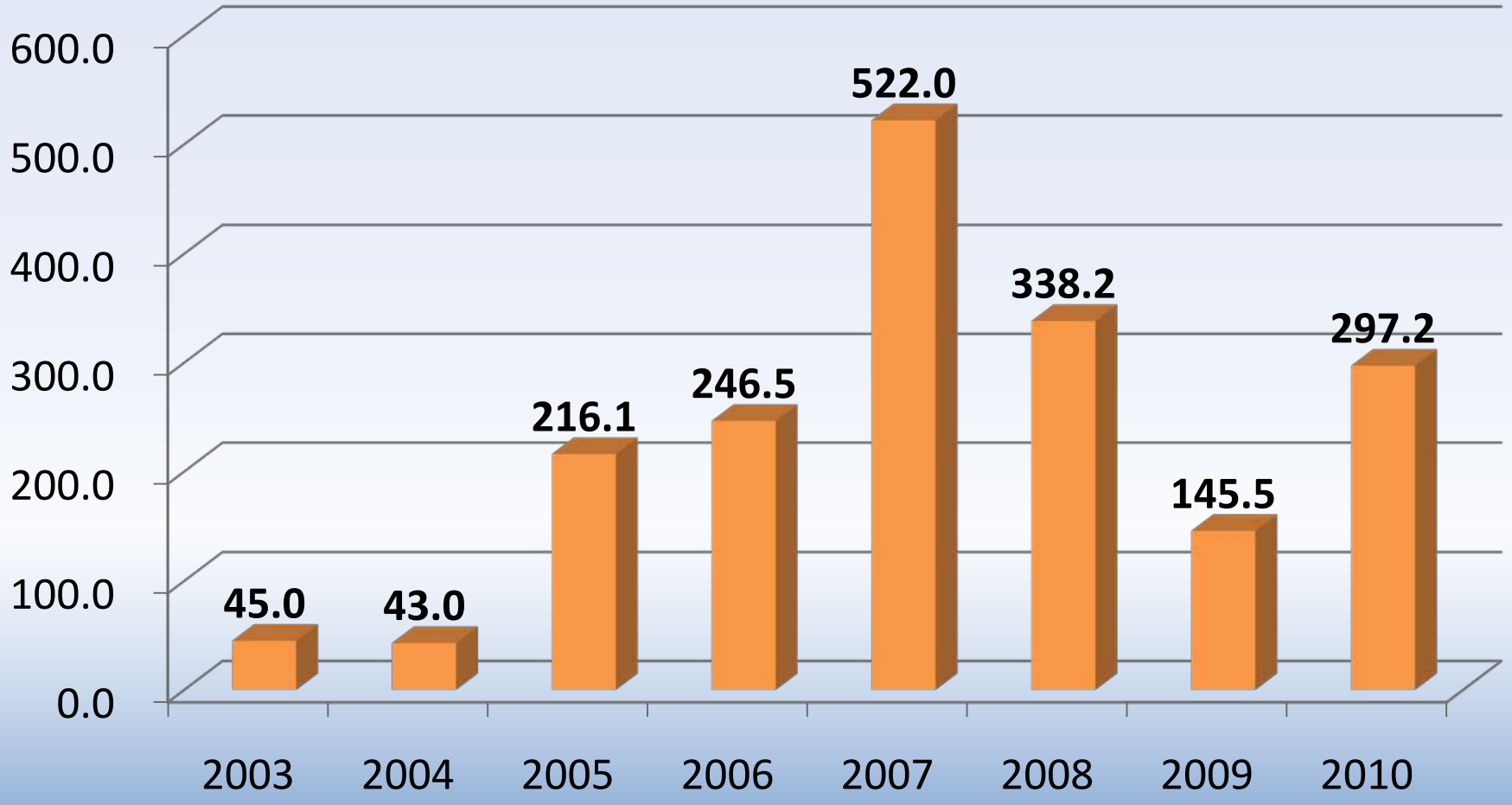
Catalytic Fund Committee Meeting

November 10, 2010 | Madrid, Spain

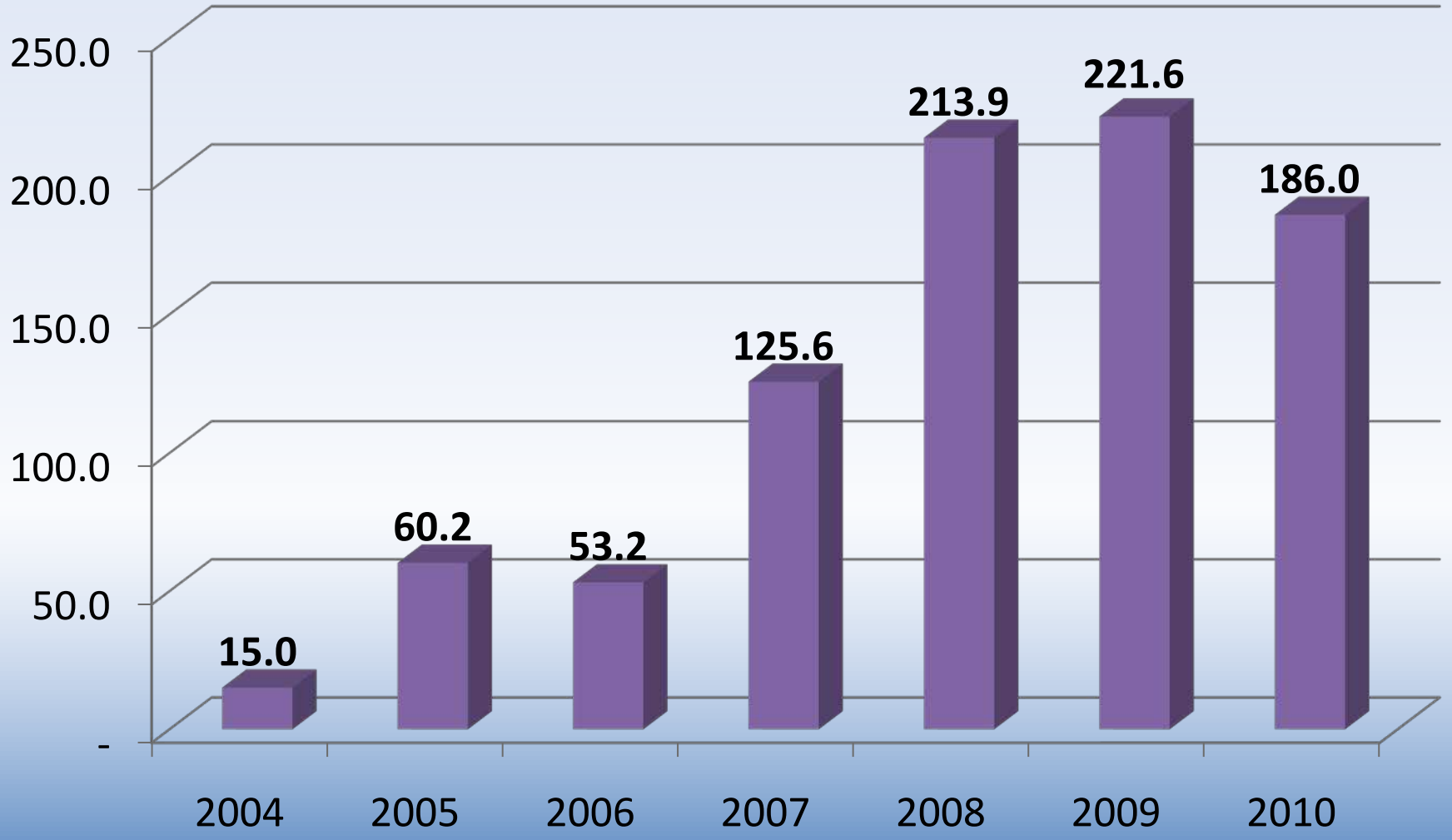
CF Pledges as of October 2010



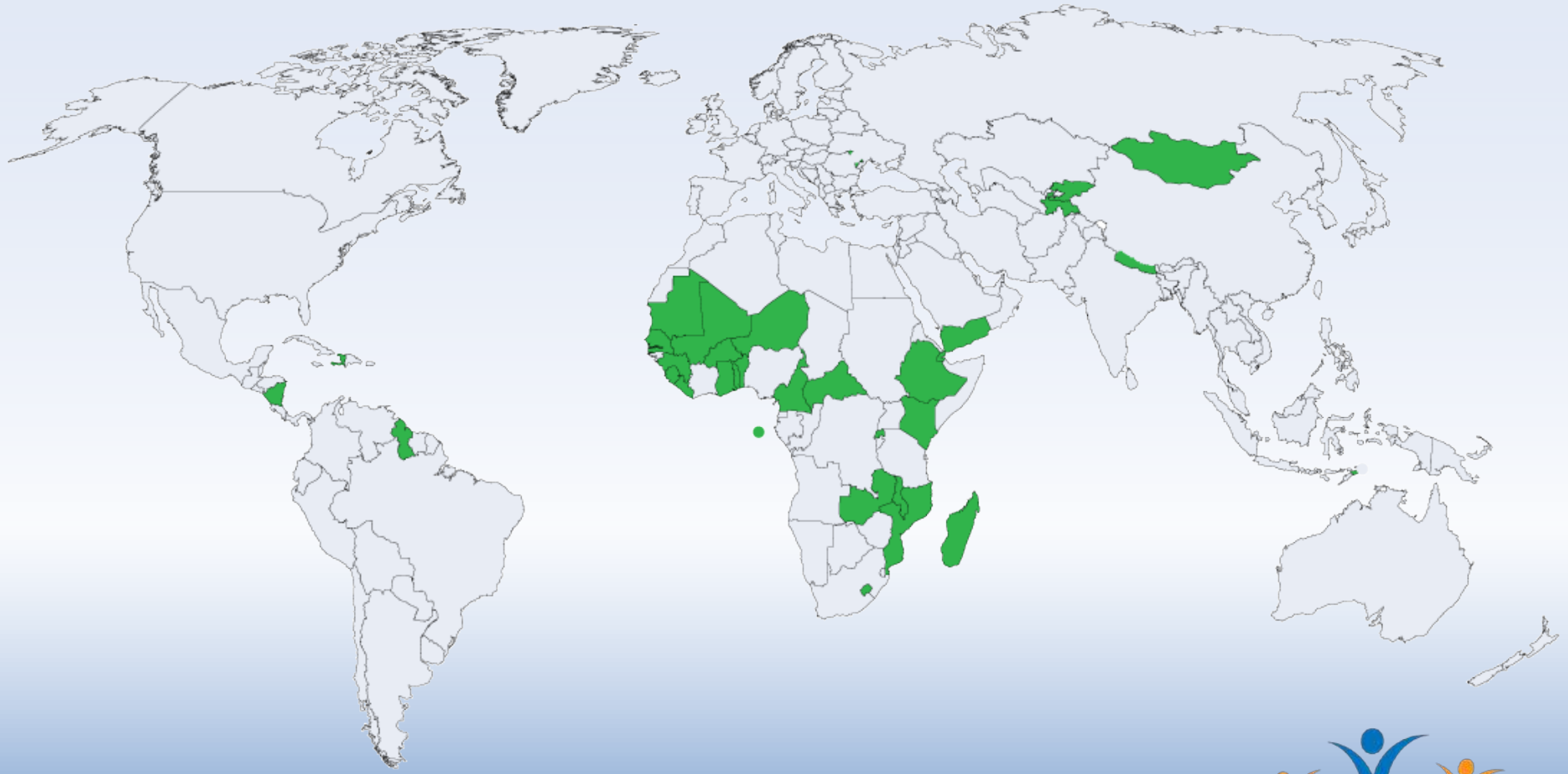
CF Allocations as of October 2010



CF Disbursements as of Sept. 2010



Current 36 CF recipient countries



Current 36 CF recipient countries



The May Allocations (1)

CFC Decision	Status
Guinea: Of the $117.8m allocated in 2007 – cancel $53.8m, UNICEF to implement $24m; remaining $40m pending outcome of elections	$53.8m cancelled, $24m transferred to UNICEF in September. Elections held November 8.
Ethiopia: $98m approved; WB as SE	Grant agreement signed in July
Lao PDR: $30m approved; WB as SE	Grant agreement signed August; $2m disbursed
Malawi: $90m approved; WB as SE	Grant agreement with MoF for signature.

The May Allocations (2)

CFC Decision	Status
Togo: $45m approved; WB as SE; grant agreement required to include clause allowing for partial cancellation if implementation lags.	Grant signed October 2010. Grant agreement includes provision for cancellation if implementation milestones are not met.
Liberia: $40m approved; WB as SE. elections	Grant agreement signed in September. Some conditions of grant effectiveness not met. Effectiveness target date is early December.
Djibouti: $4m one year bridge funding approved.	Grant agreement signed in October

Direct Impact of Catalytic Fund

Construction	28 countries; 33,000 classrooms (1.65 million)
Teacher Training	25 countries; 337,000 teachers (17 million)
Textbooks	25 countries; 203 million books (100 million)
School feeding	9 countries; 700,000 children

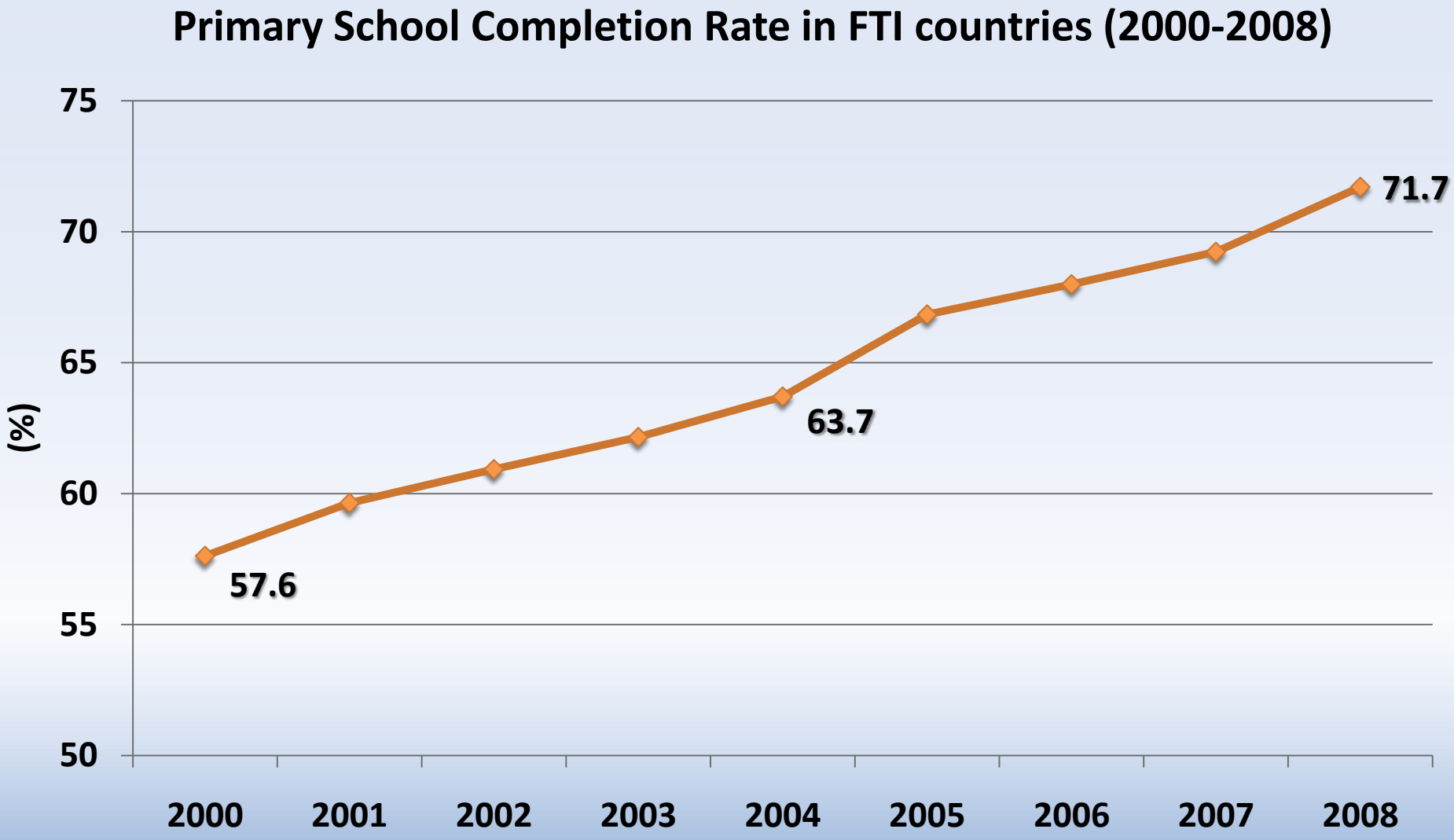
EFA FTI Countries 2002-2008

19 million more children in school

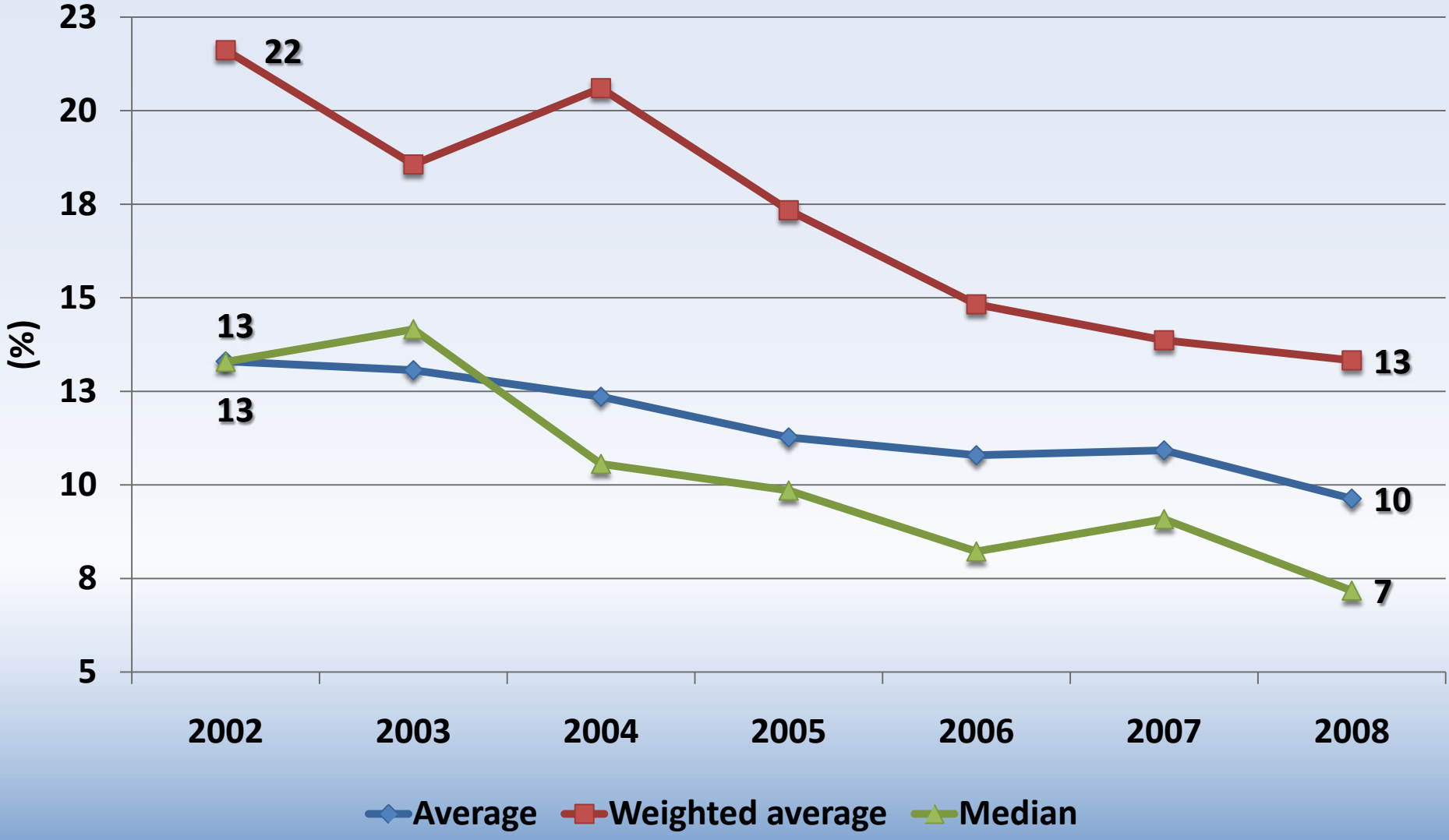
Children in school in SSA increased by 50%

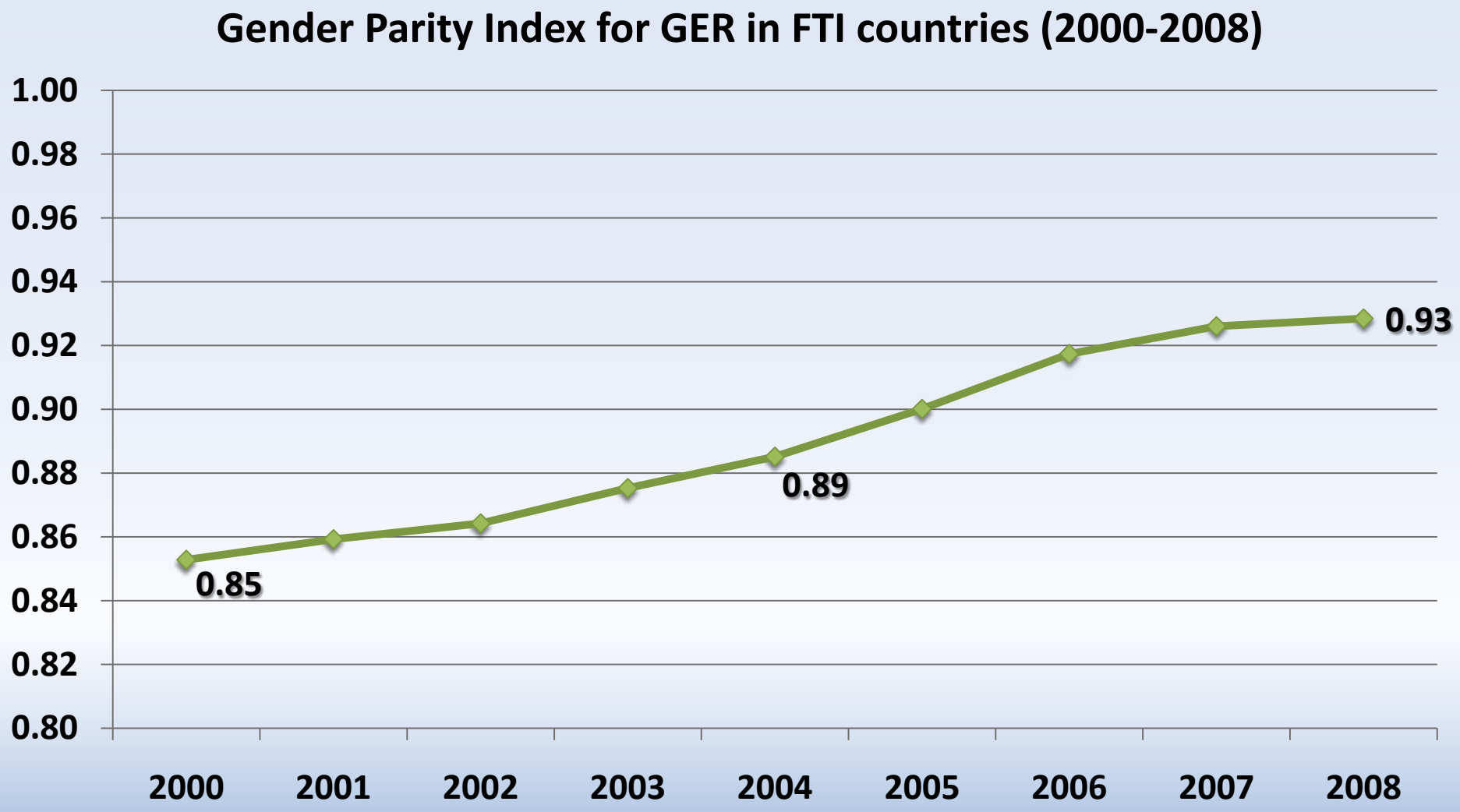
All but 7 countries are on track for gender parity of PCR

Girls represent 62% of Gr.1 increase


Primary School Completion Rate in FTI countries (2000-2008)
75
70
65
60
55
50
(%)
57.6
63.7
71.7
2000
2001
2002
2003
2004
2005
2006
2007
2008

% of Repeaters in Primary School in FTI countries




Gender Parity Index for GER in FTI countries (2000-2008)
1.00
0.98
0.96
0.94
0.92
0.90
0.88
0.86
0.84
0.82
0.80
0.85
0.89
0.93
2000
2001
2002
2003
2004
2005
2006
2007
2008

CF Modalities at country level

Pool-Type Programs	Project –Type Programs
• 2 of first 18	• 16 of first 18
• 8 of last 18 but 65% of funding	• 10 of last 18 but 35% of funding
• 5% disbursement lag	• 55% disbursement lag

Top CF Performers Post-2007 (Disbursement)

Mozambique

Ethiopia

Guyana

Rwanda

Timor Leste

Sao Tome & Principe

Cumulative CF Cash and Disbursement Trends
2004 - Q3 2010

