

GLOBAL PARTNERSHIP *for* EDUCATION

Global Partnership for Education Fund

Nancy Pinto, Secretariat

For Decision

Approval of 2012 allocation for the Global and Regional Activities program from the Global Partnership for Education Fund.

Based on firm pledges

The Global Partnership for Education Fund is:



Background

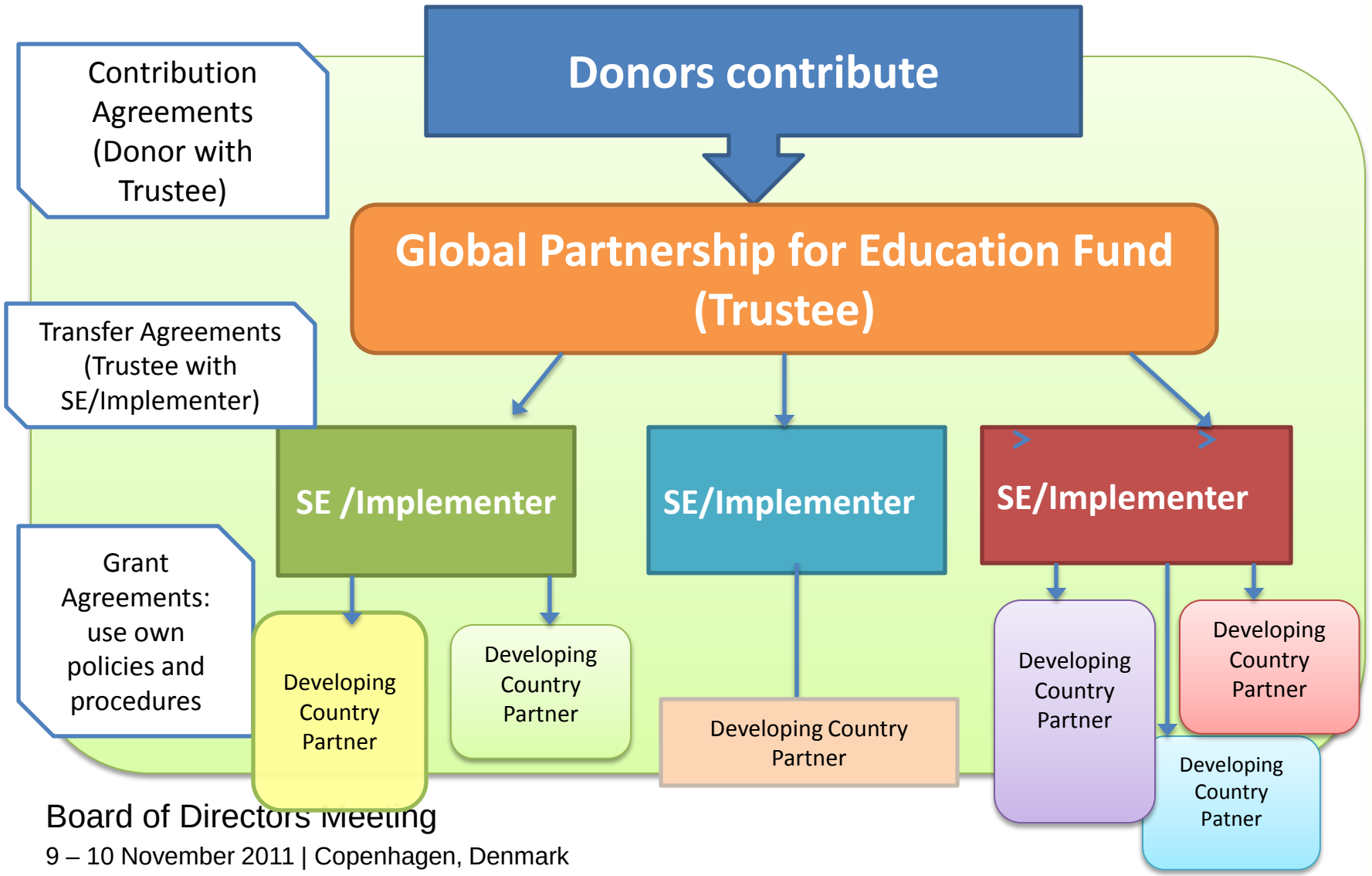


November 2010 (Madrid): Structure and Design Approved

January – April 2011: Contribution Agreement and Fund Governance Document negotiated

May 2011 (Kigali): Fund Governance Document Approved

Flow of Funds



Contribution Agreements

✓Clearances and Content Finalized

✓Agreements with Donors for Review

Australia, Canada, Ireland, Japan, the Netherlands, Romania, Spain, United Kingdom, United States

Transfer Agreements

- Agency-level Transfer Agreement draft prepared

- To be shared with potential Supervising Entity/Implementers

Eligible Uses of Fund

- Country Activities
- Global & Regional Activities
- Secretariat Budget
- Supervising Entity/Implementer Agency Fees
- Chair Budget
- Trustee Budget

Allocation/Application Procedures (1)

Country-level Grants

- Implementation Grant amounts informed by application of the Needs and Performance Framework mechanism
- Plan Development and Program Development Grant amounts – fixed amounts as determined by the Board in May 2011
- Application Procedures drafted and shared

Allocation/Application Procedures (2)

Global and Regional Activity Allocations

- Ongoing consultation on priorities
- Preliminary list of proposals developed and shared
- Applicants to develop proposals further – to be reviewed by external panel of experts
- Final proposal package for Board
- Preliminary planning number $60m for 2012 – 2014

Application/Allocation Procedures (3)

Trustee, **Secretariat**, **Chair** allocations approved annually by the Board—will ask for an 18-month budget at next meeting—synch with calendar year.

Supervising Entity/Implementer Agency Fees approved by the Board as part of the grant approval.

Preliminary Fund Allocation Request for 2012

Eligible Use	US$m
Country Allocations *	168.0
Global & Regional Activities	**20.0**
Secretariat Budget	6.0
Trustee Budget	0.7
Chair Budget	
Supervising Entity/Implementer Agency Fees	TBD
Total	194.7
* **Total of applications to be considered by FAC in Nov 2011**	

Requested Decision

BOD/2011/11-XX – Allocation of Global Partnership for Education Fund Resources for Global and Regional Activities Program: The Board of Directors approves a maximum allocation of US$20 for the Global and Regional Activities program for the period of 1 January 2012 to 31 December 2012.

The Board of Directors requests the Secretariat, Chair and Trustee to present a budget for the period of 1 July 2012 to 31 December 2013 for consideration and approval by the Board of Directors at its next face to face meeting .



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