GLOBAL PARTNERSHIP *for* EDUCATION

CHIEF EXECUTIVE'S REPORT

Meeting of the Board of the Directors
Brussels, Belgium, 21-22 May 2013

For Information

- The purpose of this paper is to update the Board of Directors on Secretariat activities, as well as provide early perspectives from the new CEO on Secretariat priorities for the future

Three Months In: First Impressions

- At the edge of a tremendous opportunity
  - Education is becoming more central to development dialogue
  - Urgency coming from new and more places
  - Progress in reaching out of school children
  - Schooling vs learning outcomes
  - Interest in innovation
  - Unprecedented demand for GPE funding

Three Months In: First Impressions

- GPE's business model is sound
  - Leverages system wide reform
  - Potential to enhance coordination at country level
  - Reach of the Partnership brings a wide range of talent
  - Actively involves CSOs, teachers, and other actors
  - Grant funding catalyzes and reinforces broader dialogue

Unprecedented Demand for GPE . . .

- Partners:
  - 58 developing country partners
- Funding:
  - Commitments: FAC has recommend US$438.9 MM
  - Disbursements – forecast average $500MM per year 2014 onwards
- Leadership:
  - Strong expectation that GPE will lead follow-up to Learning for All Ministerial

Three Months In: First Impressions

- Significant challenges ahead:
  - Build a strong global advocacy voice
  - Access and quality
  - Deliver and demonstrate results
  - Refine GPE's country model
  - Scale and deploy innovation
  - Strengthen GPE's capacity and operations
  - Clarifying hosting arrangements
  - Reverse the decline in ODA resources for education

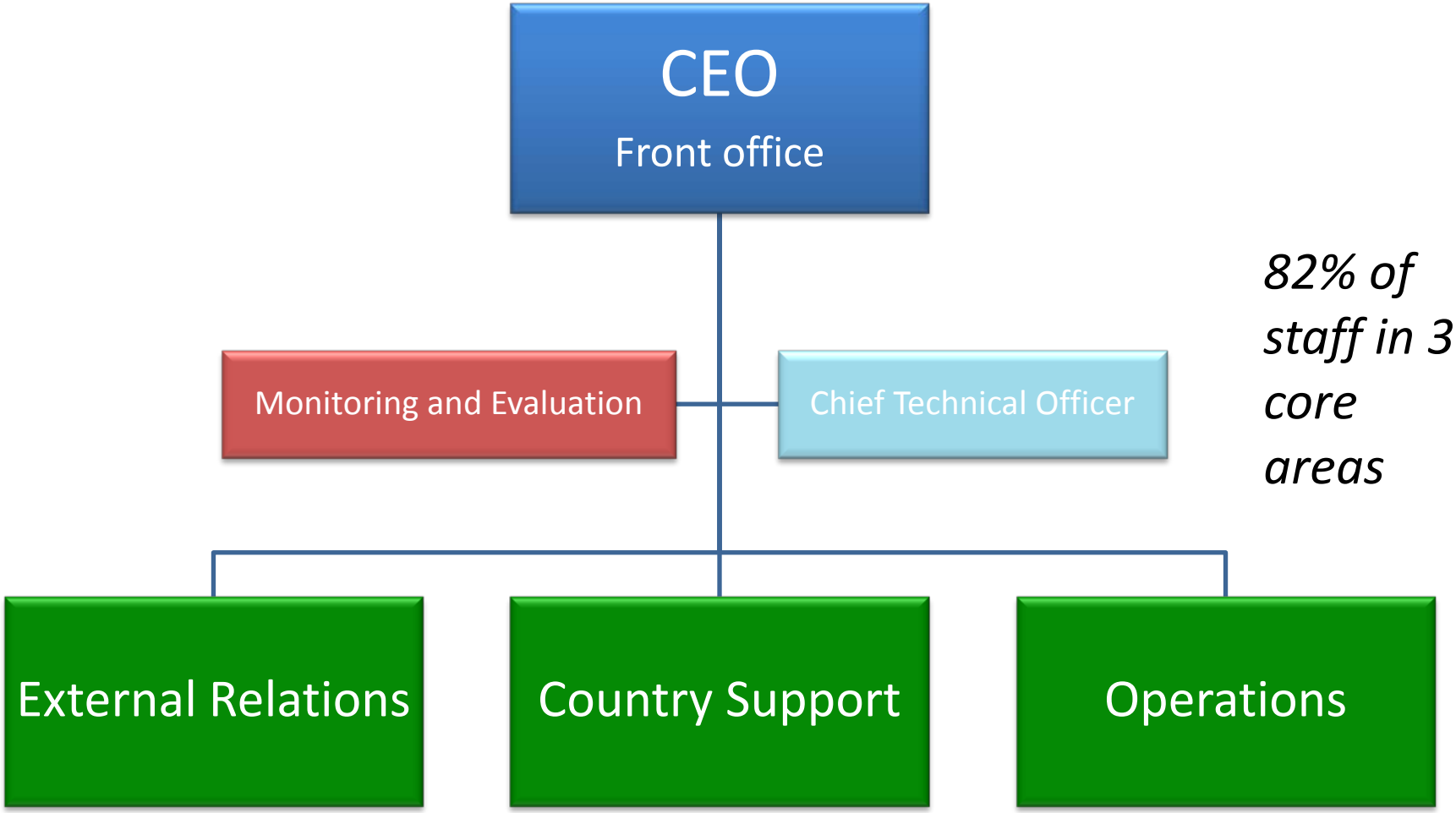
Early Priorities

- Restructure and strengthen the Secretariat
- Clarify and improve hosting arrangements
- Continue to develop GPE's leadership role
- Conclude a successful replenishment in June 2014
  - Including a focus on innovation
- Adopt and enact the Implementation Plan

Early Priorities - 1

- Restructure and strengthen the Secretariat
  - Invest in our country support team
    - Imbed technical leadership
  - Build ER platform to better leverage the partnership
    - Advocacy, communications, donors, constituencies
  - Improve GPE's operational backbone
    - risk management including misuse
  - Establish an independent M&E
    - feedback loop

Restructuring the Secretariat : New Organization – June 3rd



82% of staff in 3 core areas

Early Priorities - 2

- Clarify and improve hosting arrangements
  - Productive initial meetings
  - Multiple types of relationships –
    - FIF to HQ to Country-Level
  - 80/20
  - GPE would benefit from greater clarity and defined expectations
  - Roadmap to November
    - Governance WG ?

Early Priorities - 3

- Continue to develop GPE's leadership role both at global and country level
  - April ministerial meetings
  - Doha meetings
  - September follow-up at UNGAS

Early Priorities - 4

- Conclude a successful replenishment in June 2014
  - Expand list of donors – emerging donors
  - Business community and foundations
  - Different types of funding – including innovative finance
- ….including a focus on innovation
  - Drive technical leadership at GPE to look at wider set of solutions
  - Innovation fund (?) to attract new thinking

Early Priorities - 5

- Adopt and enact the Implementation Plan
  - Critical for leveraging partnership talent
  - Role of Secretariat vs Partnership
  - Accountability to deliver

This Board meeting will take some key decisions that will help us on our path

- Key programmatic decisions – FAC recommendations, FCAS, funding guidelines, CSO expansion
- GWG reshaping of Board
- Implementation Plan
- Supplemental budget request
- Shape of replenishment
- External evaluation



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