GLOBAL PARTNERSHIP *for* EDUCATION

Replenishment Campaign 2014

Meeting of the Board of the Directors
Addis Ababa, Ethiopia, 18-19 November 2013

For Decision

Seeking BoD decisions on:

1. Duration and ambition for the replenishment campaign
2. Feedback on the debt-buy down concept
3. Feedback on the idea of a humanitarian revolving fund

Outline of the presentations

1. Private Sector Strategy
2. Replenishment, including GPE Fund
3. Debt buy-down
4. Humanitarian Revolving Fund
5. Surge capacity

REPLENISHMENT FRAMEWORK

- Background
- Date and venue
- Major challenges
- Financial needs
- GPE replenishment ambition
- New replenishment themes
- Timeframe
- What it will take to succeed
- Timeline from here to June 2014

Background

- May 2013 BoD agreed to June 2014 pledging conference and “inclusive” replenishment
- Commissioner Piebalgs offered to host replenishment
- Formal announcement in margins of UNGA by Commissioner
- Public announcement GPP concert in Central Park

DATE AND VENUE

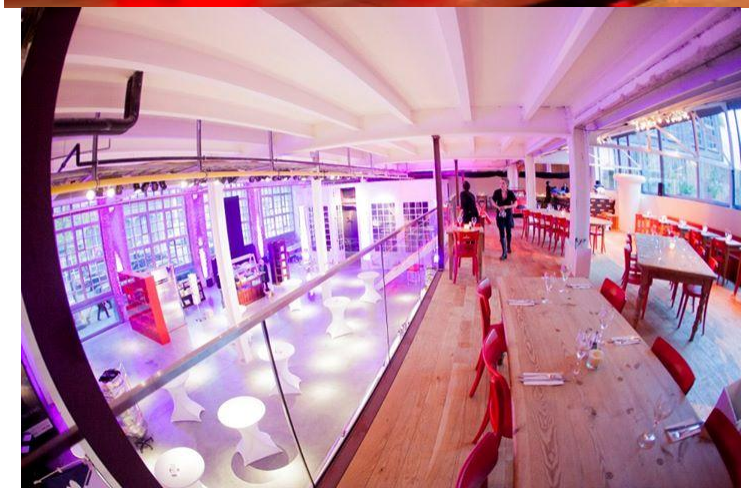
- 25th June
  - Post-2015 high level event (UNESCO and UNICEF)
  - High level event by Danish Government
- 26th June: Pledging Conference
- 27/28th: June Board Meeting

Venue:

The Egg, Brussels

Venue



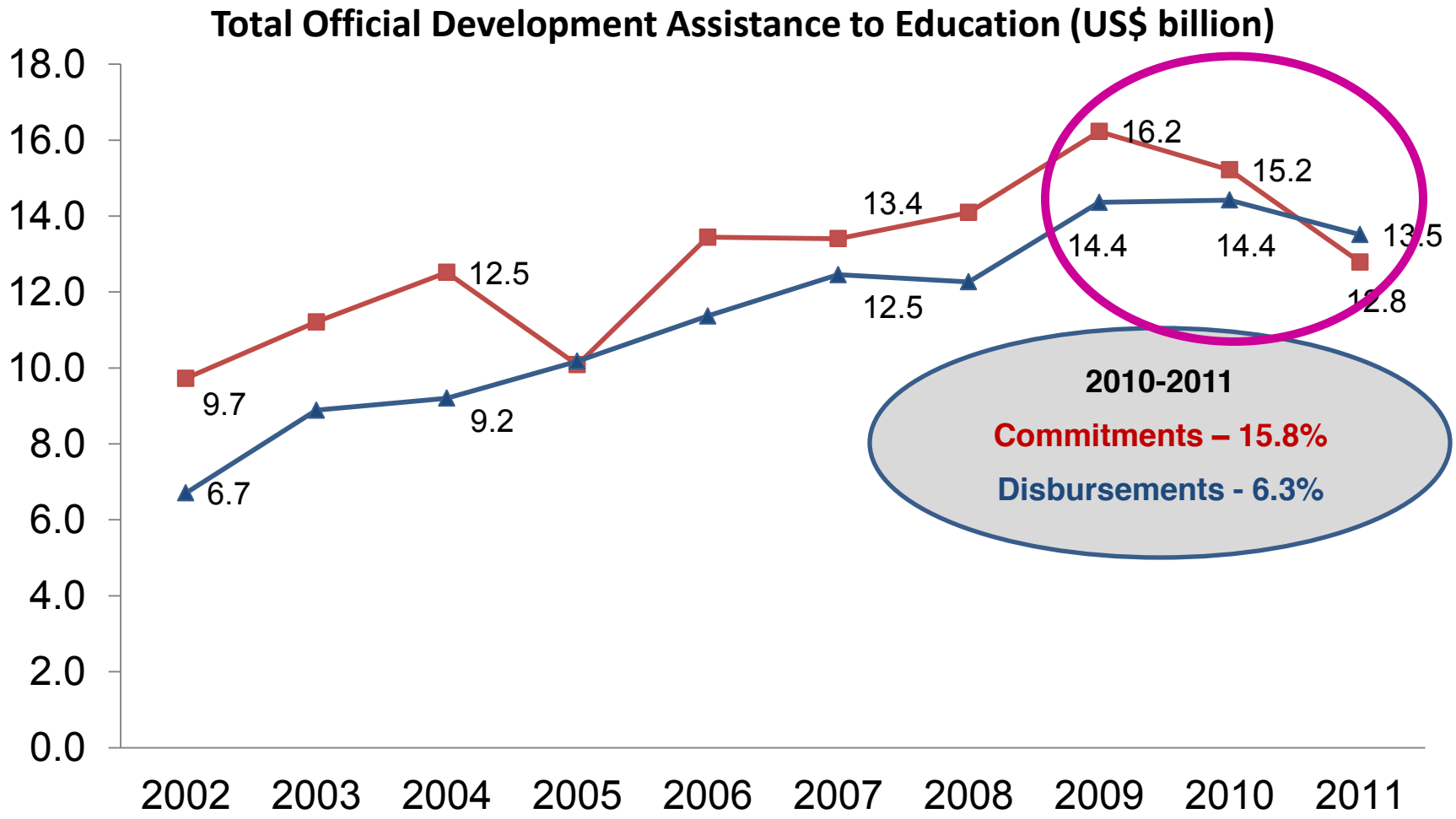




Major education challenges

- **42 million primary school-aged children are out of school** and 36 million of them live in fragile and conflict-affected countries (85%)
- **1 out of 4 children** do not complete primary school
- **100 million children** do not reach grade 4 or do not learn the basics in reading and numeracy
- The rapid growth of secondary education is a challenge in terms of resources

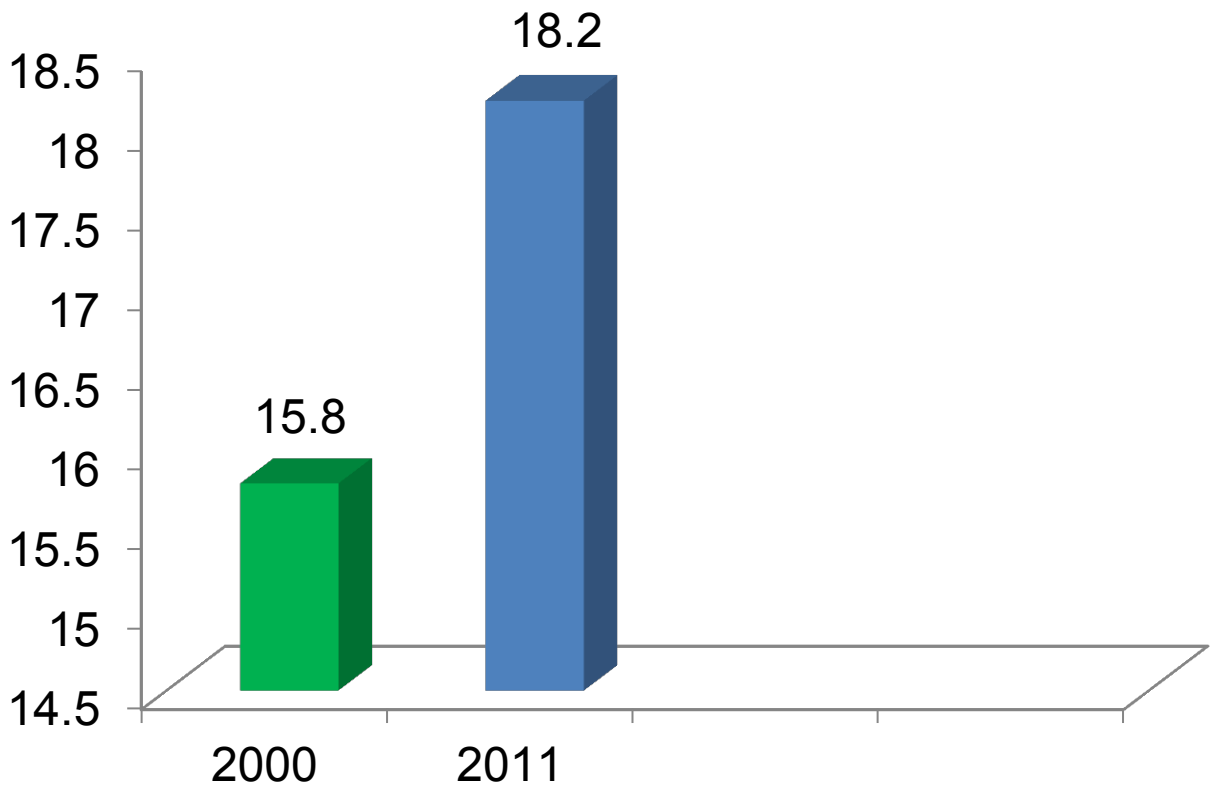
Major Financing Challenges



Source: GPE compilation based on OECD Data Lab (database)
Calculations include include DAC countries, multilateral donors, non-DAC countries (Kuwait and the United Arab Emirates), and private donors (Bill & Melinda Gates Foundation). Percentage changes calculated for amounts in constant 2011 US dollars.

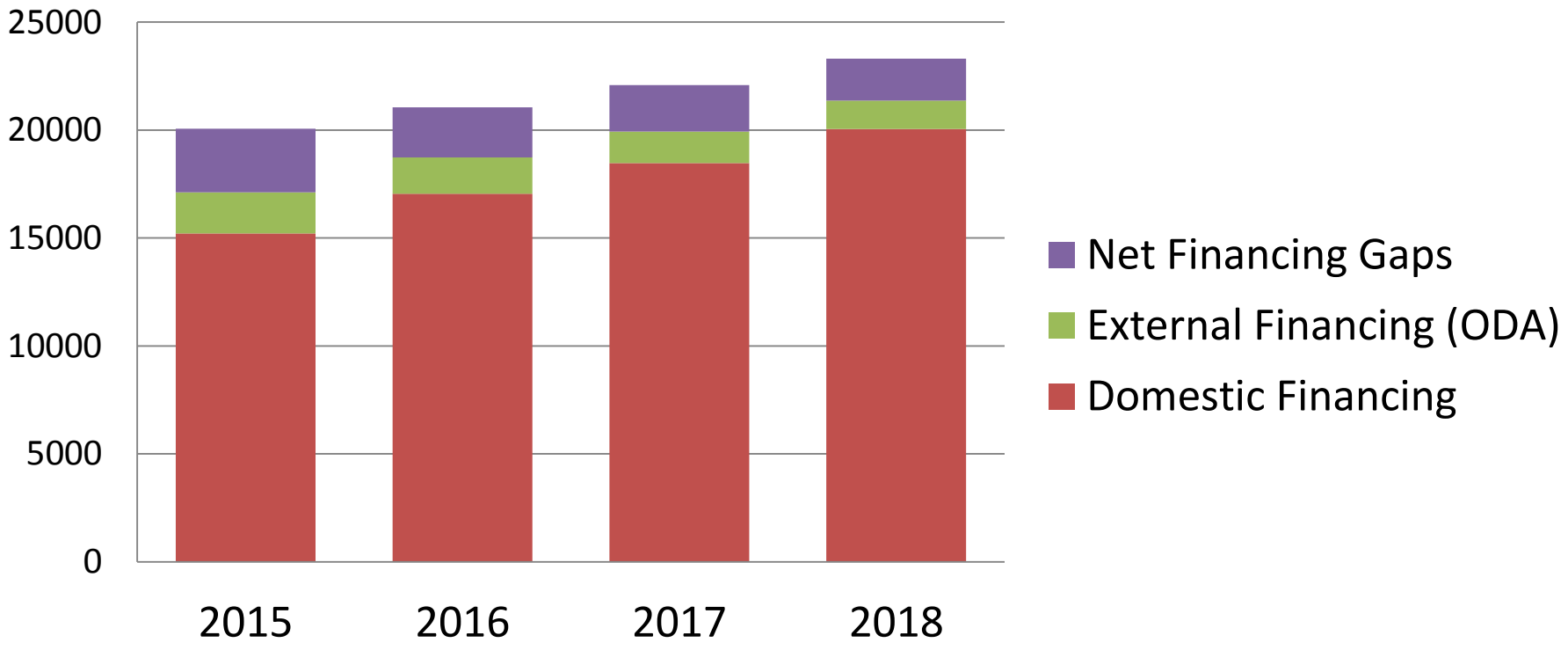
Major Financing Challenges

Share of public expenditure on education in the total public expenditure (%)

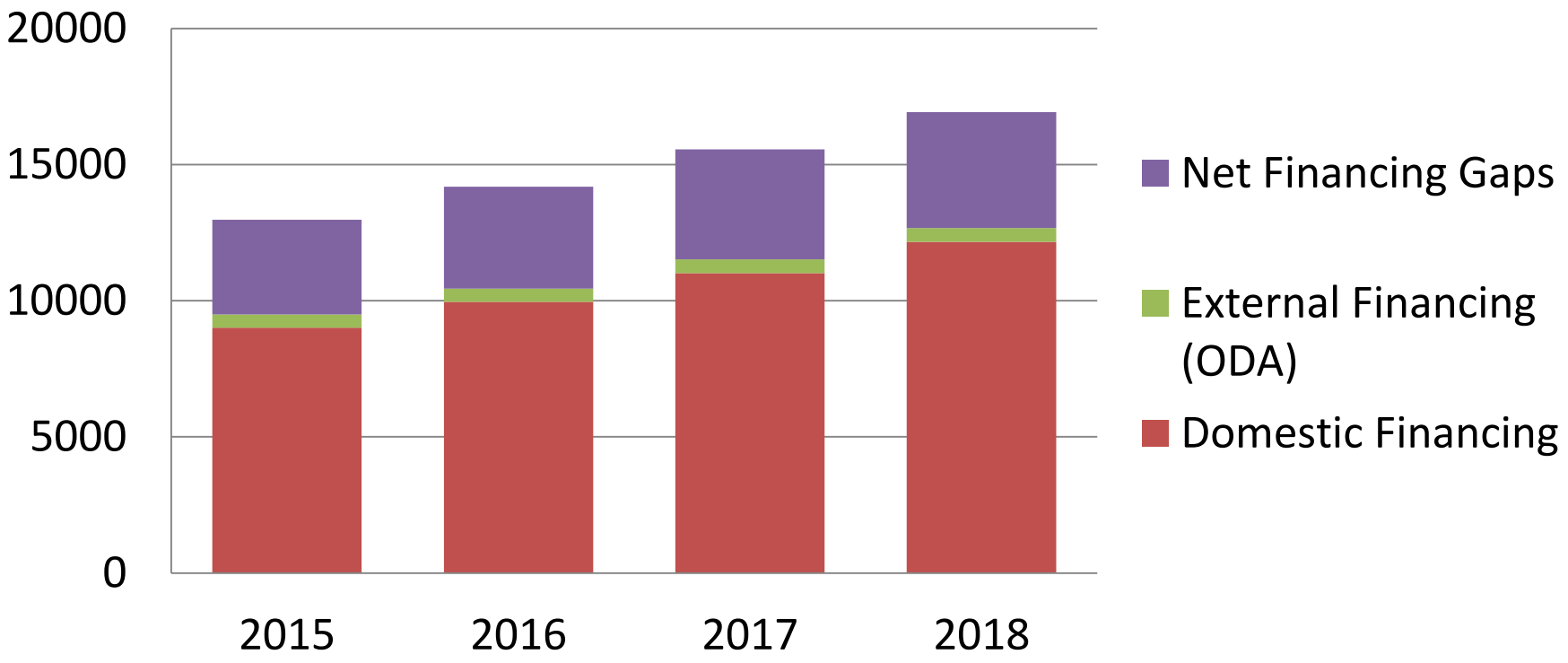


Source: GPE compilation based on UNESCO Institute for Statistics (database)

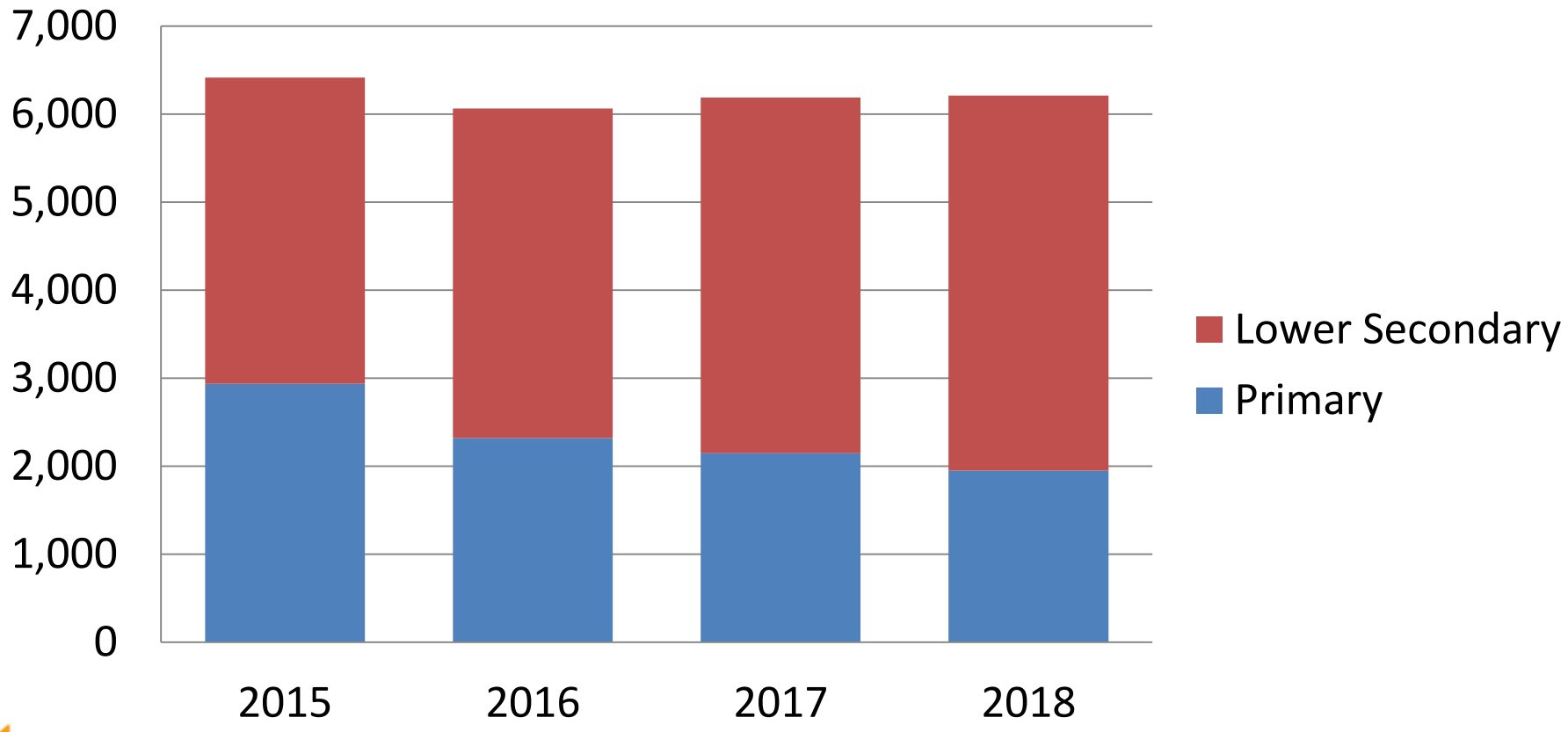
Gross Financial Needs and Unmet Financing Needs Primary (US$ M)



Gross Financial Needs and Unmet Financing Needs (US$ M) Lower Secondary Education



Net Financing Needs in Primary and Lower Secondary



TIMEFRAME

FOUR YEARS

2015-2018

Decision needed

Replenishment ambition

- GPE Fund
- Domestic Financing
- Bilateral donor financing to basic and upper secondary education, including emerging donors
- Multilateral and other partner financing

Replenishment ambition: GPE Fund

- Maintaining current inflows from donors: replenishment of $2.4bn

- Maintaining current allocation levels to DCPs: replenishment of $3.0bn

Replenishment ambition… GPE Fund

- Will not achieve agreed funding target today:
  - progress required first on reforms to funding model and eligibility
- Cannot raise funding bar simply through proportionate increase by current key donors
  - Others have to step up
  - and new donors
  - and new sources of capital
- Recommend agreement to "ambition beyond business as usual" subject to funding model reforms
- Return to BoD meeting in last week of February 2014

Replenishment Theme

The replenishment will advance the Goals and Objectives of the GPE Strategic Plan

Access **Equity**

Learning **Strengthened systems**

- **The job is not yet done**
- **And is a job for us all**

Replenishment Theme

- **Core is strengthening country systems to achieve accelerated results**

- **Reform of GPE funding model and approach will lead to more effective, efficient and equitable expenditure of *ALL* resources**

Replenishment Theme

- **With an adequate replenishment (more ambition than business as usual), we can also *leverage* other resources to achieve:**

- ❑ **12% improvement in primary completion over 4 years, to 92% in GPE Countries by 2018… *and learning***
- ❑ **17 million more children in primary school**

- **Consequence to secondary is a similar cohort moving through (still finalising the numbers)**

What it will take to succeed

Champions

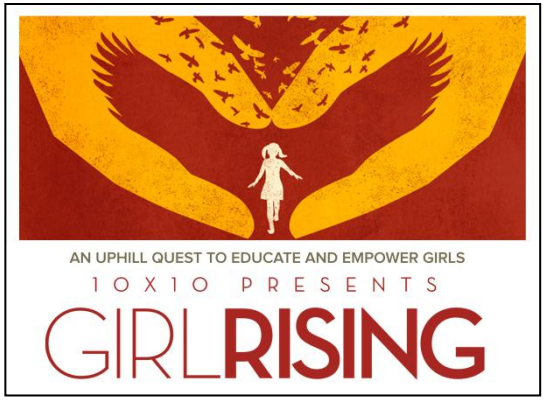
- Developing Country Partner
- Donor
- Emerging Donor
- Others of Influence

What it will take to succeed…
Two complementary roles for communication

	SET UP THE CHALLENGE	SELL THE SOLUTION
COMMS TASK:	Make the case for education	Make the case for GPE
BY:	*Highlighting the **transformative change** it can spark and **contribution to MDGs***	*Highlighting **the unique value add** of the Global Partnership and its **multiplier effect** **on education outcomes***
IN ORDER TO:	Address the crisis in education financing i.e. a bigger **pie**	Attract new GPE funding and increase existing donor contributions i.e. a bigger **slice**

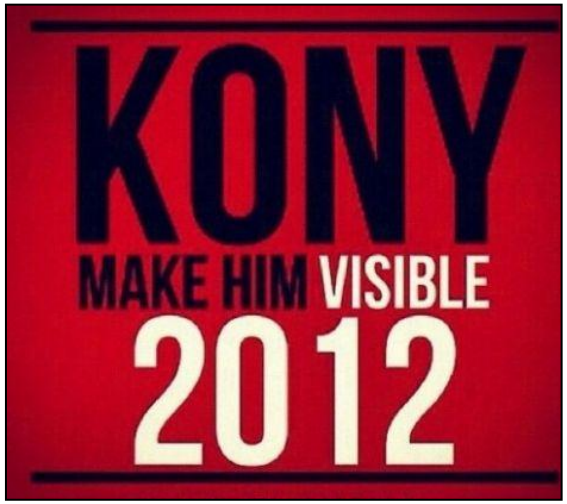


Brought to life with inspiring and engaging communications













What it will take to succeed…

Role of civil society

- ❑Advocacy in donor capitals
- ❑Advocacy on DCP capitals
- ❑Targeted campaigns
- ❑Support from Secretariat

AND PRIVATE SECTOR ADVOCACY

Timeline from here to June 2014

December 2013

- Preparation of replenishment case for investment
- Task team working on reform options to funding model and eligibility
- Locking in replenishment champions
- Contract venue and issue tender for event organiser

January 2014

- Further work on funding model and eligibility reform options for BoD consideration
- Consultation with partners on funding model reform options and around case for investment

Timeline from here to June 2014

February 2014

- Further consultations on model and replenishment
- Meeting of BoD in late February:
  - ✓ Funding/allocation model reforms and GPE Fund target

March/April/May 2014

- Formal launch of business case for replenishment (March)
- Full detail and technical road-testing of new funding/eligibility model
- Full replenishment campaigning
- WB/IMF Spring meetings

Timeline from here to June 2014

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Additional Financing Options

To have any chance of achieving quality basic education for all, we MUST:

- Address financing gaps in humanitarian and transition contexts in GPE countries

- Leveraging/crowding-in additional resources for e.g. IDA 3

HUMANITARIAN FUNDING

- Globally, USD 300 m requested in 2012 for education
- Actual funding was only 78.4 m (26%),
- The gap was around USD 221 million.
- Education 1.4% of consolidated appeal funding

HUMANITARIAN FUNDING

- Why a humanitarian revolving fund?

  - The current system not working
  - Bridge the gap between emergency and development
  - Access new funding only
  - GPE country process crowds in resources

SURGE CAPACITY

Expenditure Type	USD
Short Term Consultants	318,840
Additional Secretariat Travel	30,000
Travel for Champions	102,587
CSO Workshop (Southern Coalition)	77,627
Materials/Documentation	30,000
Translations	50,000
Venue and Event Management	250,000
Subtotal	859,054
-Less contribution of Germany (EUR 100,000 equiv.)	(135,195)
Total	723,859



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