Notes:

Light-green cells should be completed by DCP. Please estimate the value of forecast actual expenditures rather than using budget data. The cells are pre-populated based on the Education Financing Matrix (see second tab) and are unlocked for editing. Questions or concerns should be addressed in the 'Source/Comments' section.

Yellow cells will autofill once light-green cells are filled. Cells are locked for editing.

Light-blue cells are pre-filled based on the Education Financing Matrix. These cells are locked for editing. Questions or concerns should be addressed in the 'Source/Comments' section.

GPE Replenishment Pledge for Cambodia for 2017-2020

	2017	2018	2019	2020
Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)	**20.0%**	**21.0%**	**22.0%**	**23.0%**

Country:	Cambodia	Budgeted and Actual Values for Prior and Current Years						Target Values for Replenishment period				SOURCE/COMMENTS
Local currency (unit):	Riel (bilions)	2014		2015		2016		2017	2018	2019	2020	
		budget	*actual*	*budget*	*actual*	*budget*	*actual*					
Total Public Expenditure	**Total Public Expenditure (Recurrent and Capital, excluding debt service)**				14,599		16,953	18,520	20,423	22,478	24,052	
	Total Public Recurrent Expenditure (including debt service payments)				9,275		11,157	11,465	12,643	13,915	14,889	
	Total Public Capital Expenditure				5,324		5,796	7,055	7,780	8,563	9,163	
	Interest and Debt Services											
Public Expenditure on Education	**Public Expenditure on Education (Recurrent and Capital)**				1,618		2,070	2,333	2,695	3,101	3,465	
	Public Recurrent Education Expenditure				1,583		2,030	2,293	2,655	3,061	3,425	
	Public Capital Education Expenditure				35		40	40	40	40	40	
Education Expenditure (%)	Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)				11.1%		12.2%	12.6%	13.2%	13.8%	14.4%	
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)				17.1%		18.2%	20.0%	21.0%	22.0%	23.0%	
	Public Capital Education Expenditure (as % Public Capital Expenditure)				0.7%		0.7%	0.6%	0.5%	0.5%	0.4%	

Please describe how the perimeter of education spending was defined when completing this template (i.e. what is included and excluded in education spending). In particular, please reflect on the following:

1. a. List those line ministries that are primarily responsible for the delivery of education (eg., Ministry of Basic Education and Ministry of Higher Education; Ministry of Youth and Sports) *b. Describe any non-education expenditures within the budget of the line ministries listed in 1a.* *c. Describe any education expenditures outside of the budget of the line ministries listed in 1a. Please also specify from which ministries these expenditures are extracted (eg. Ministry of Health; Ministry of Social Development).*	*Ministry of Education, Youth, and Sport; Ministry of Labor and Vocational Training* *Other 13 line ministries such as Ministry of Health, Ministry of Angriculture…*
2. Are non-salary expenditures for staff employed in the education sector (e.g., pensions) included in budgets of the line ministries listed in 1a? If NO, please specify which ministry is responsible for payment of non-salary expenditures, and indicate whether these are included in the value of education expenditure reported above.	*No, only salary and other benefits for teachers included in the education expenditures*
3. Are all sub-federal expenditures on education (e.g., at the state/provincial and local level) included in expenditure figures reported above? If NO, please indicate whether you have estimates on the volume of these expenditures.	*Education expenditures cover expenses at central Ministry, Provicial Education Offices, District Education Offices, and Schools*