Notes:

Light-green cells should be completed by DCP. Please estimate the value of forecast actual expenditures rather than using budget data.

Yellow cells will autofill once light-green cells are filled. Cells are locked for editing.

GPE Replenishment Pledge for Federal Republic of Somalia for 2017-2020

	2017	2018	2019	2020
Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)	**1.4%**	**2.2%**	**3.5%**	**4.7%**

Country:	**Federal Republic of Somalia**	Budgeted and Actual Values for Prior and Current Years						Target Values for Replenishment period				SOURCE/COMMENTS
Local currency (unit):	USD	2014		2015		2016		2017	2018	2019	2020	
		budget	*actual*	*budget*	*actual*	*budget*	*actual*					
Total Public Expenditure	**Total Public Expenditure (Recurrent and Capital, excluding debt service)**	216,230,043	147,251,764	197,033,838	135,452,904	246,307,948	171,066,720	267,577,964.00	274,630,191.00	281,997,981.00	288,604,996.00	
	Total Public Recurrent Expenditure (including debt service payments)	203,880,043.00	145,275,764.00	184,489,838.00	133,159,230.62	223,163,948.00	165,127,681.00	255,866,034.00	260,171,727.00	263,426,083.00	266,787,666.00	
	Total Public Capital Expenditure	12,350,000.00	1,976,000.00	12,544,000.00	2,293,673.17	23,144,000.00	5,939,039.00	11,711,930.00	14,458,464.00	18,571,898.00	21,817,330.00	
	Interest and Debt Services											
Public Expenditure on Education	**Public Expenditure on Education (Recurrent and Capital)**	4,057,284.00	1,763,594.00	2,828,533.00	1,335,008.00	3,238,557.00	1,800,000.00	3,694,854.00	5,767,234.00	9,305,933.37	12,410,014.83	
	Public Recurrent Education Expenditure	4,057,284.00	1,763,594.00	2,828,533.00	1,335,008.00	3,238,557.00	1,800,000.00	3,694,854.00	5,767,234.00	9,305,933.37	12,410,014.83	
	Public Capital Education Expenditure											
Education Expenditure (%)	Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)	1.9%	1.2%	1.4%	1.0%	1.3%	1.1%	1.4%	2.1%	3.3%	4.3%	
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)	2.0%	1.2%	1.5%	1.0%	1.5%	1.1%	1.4%	2.2%	3.5%	4.7%	
	Public Capital Education Expenditure (as % Public Capital Expenditure)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

Please describe how the perimeter of education spending was defined when completing this template (i.e. what is included and excluded in education spending). In particular, please reflect on the following:

1. a. List those line ministries that are primarily responsible for the delivery of education (eg., Ministry of Basic Education and Ministry of Higher Education; Ministry of Youth and Sports)	*Ministry of Education, Culture and Higher Education*
b. Describe any non-education expenditures within the budget of the line ministries listed in 1a.	*NA*
c. Describe any education expenditures outside of the budget of the line ministries listed in 1a. Please also specify from which ministries these expenditures are extracted (eg. Ministry of Health; Ministry of Social Development).	*NA*
2. Are non-salary expenditures for staff employed in the education sector (e.g., pensions) included in budgets of the line ministries listed in 1a? If NO, please specify which ministry is responsible for payment of non-salary expenditures, and indicate whether these are included in the value of education expenditure reported above.	*NA*
3. Are all sub-federal expenditures on education (e.g., at the state/provincial and local level) included in expenditure figures reported above? If NO, please indicate whether you have estimates on the volume of these expenditures.	*NA*