Notes:

Light-green cells should be completed by DCP. Please estimate the value of forecast actual expenditures rather than using budget data.
Note that data for 2014 - 2016 has been pre-filled by GPE Secretariat based on information collected from publicly available documents, whereas data for 2017 through 2020 should be filled by DCP.

Yellow cells will autofill once light-green cells are filled. Cells are locked for editing.

Not applicable since GPE did not manage to collect education finance data disaggregated by capital and recurrent expenditures for fiscal years ending in 2014, 2015 and 2016.

* Actual value is based on provisional estimate using historical execution rate.
(latest actual expenditures available for 2013/14; see cells J16 - J19 in "GPE data 2016" tab for execution rates applied).

GPE Replenishment Pledge for Tanzania (Mainland) for 2017-2020

	2017	2018	2019	2020
Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)	**38.1%**	**42.5%**	**39.8%**	**35.3%**

Country:	**Tanzania (Mainland)**	Budgeted and Actual Values for Prior and Current Years						Target Values for Replenishment period				SOURCE/COMMENTS
Local currency (unit):	**Tanzania Shilling (billions)**	**2014**		**2015***		**2016**		**2017**	**2018**	**2019**	**2020**	
		budget	*actual*	*budget*	*actual*	*budget*	*actual*					
Total Public Expenditure	**Total Public Expenditure (Recurrent and Capital, excluding debt service)**	14,930.0	12,000.7	15,447.5	12,132.2	16,060.6	19,179.7	21,539.6	23,222.4	26,154.3	30,108.9	
	Total Public Recurrent Expenditure (including debt service payments)	11,066.0	10,032.1	10,669.9	10,855.5	17,277.5	21,321.1	17,719.1	19,782.3	22,177.2	24,987.9	Ministry of Finance and Planning.(PBG, 2017/18), pg 62
	Total Public Capital Expenditure	5,645.0	3,926.0	6,473.0	3,710.2	5,179.7	4,339.6	11,820.5	13,163.5	14,779.0	16,671.1	Ministry of Finance and Planning.(PBG, 2017/18), pg 62- Total Public Capital expenditure has been treated as the Total Public Development expenditure
	Interest and Debt Services	1,781.0	1,957.4	1,695.4	2,433.5	6,396.6	6,480.9	8,000.0	9,723.4	10,801.8	11,550.1	Ministry of Finance and Planning.(PBG, 2017/18), pg 62
Public Expenditure on Education	**Public Expenditure on Education (Recurrent and Capital)**	3,128.5		3,484.3		3,910.5	3,791.9	3,809.0	4,777.0	5,341.0	5,678.0	
	Public Recurrent Education Expenditure		-				3,257.9	3,705.0	4,274.0	4,526.0	4,748.0	MOFP, IFMS for actual figure in the year 2016.
	Public Capital Education Expenditure		-				534.0	104.0	503.0	815.0	930.0	MOEST, Education Sector Development Plan (2016/17 – 2020/21) for Target value for Replenishment Period and Capital Education Expenditures has been treated as Development Expenditures
Education Expenditure (%)	Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)	21.0%		22.6%		24.3%	19.8%	17.7%	20.6%	20.4%	18.9%	
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)						22.0%	38.1%	42.5%	39.8%	35.3%	
	Public Capital Education Expenditure (as % Public Capital Expenditure)						12.3%	0.9%	3.8%	5.5%	5.6%	

Please describe how the perimeter of education spending was defined when completing this template (i.e. what is included and excluded in education spending). In particular, please reflect on the following:

1. a. List those line ministries that are primarily responsible for the delivery of education (eg., Ministry of Basic Education and Ministry of Higher Education; Ministry of Youth and Sports)	*Ministry of Education, Science and Technology*
b. Describe any non-education expenditures within the budget of the line ministries listed in 1a.	*There is no non-education expenditures*
c. Describe any education expenditures outside of the budget of the line ministries listed in 1a. Please also specify from which ministries these expenditures are extracted (eg. Ministry of Health; Ministry of Social Development).	*Ministry of Health Community development ,Elderly ,Woman and Children, President Office- Region and Local Authority, Ministry of Finance and Planning and Ministry of Agriculture.*
2. Are non-salary expenditures for staff employed in the education sector (e.g., pensions) included in budgets of the line ministries listed in 1a? If NO, please specify which ministry is responsible for payment of non-salary expenditures, and indicate whether these are included in the value of education expenditure reported above.	*Yes*
3. Are all sub-federal expenditures on education (e.g., at the state/provincial and local level) included in expenditure figures reported above? If NO, please indicate whether you have estimates on the volume of these expenditures.	*Yes*