2018 IMPLEMENTATION GRANT ALLOCATIONS

approved by the GPE Board of Directors

SUMMARY

All amounts are in US dollars.

Country	Grant agent	Grant allocation	Supervision allocation	Agency fees	Total
Afghanistan	World Bank	100,000,000	2,000,000	1,750,000	**101,750,000**
Cabo Verde	UNICEF	1,400,000	130,000	98,000	**1,498,000**
Cambodia	UNESCO	14,400,000	1,439,991	1,008,000	**15,408,000**
Cambodia	UNICEF	6,200,000	-	434,000	**6,634,000**
Chad	UNICEF and UNESCO	27,844,830	1,392,250	1,949,138	**29,793,968**
Comoros	UNICEF	2,300,000	313,038	161,000	**2,461,000**
Cote d'Ivoire	World Bank	24,100,000	750,000	421,750	**24,521,750**
Gambia, The	World Bank	5,300,000	300,000	92,750	**5,392,750**
Guinea Bissau	World Bank	4,700,000	400,000	82,250	**4,782,250**
Madagascar	World Bank	46,800,000	1,100,000	819,000	**47,619,000**
Myanmar	World Bank	73,700,000	700,000	1,289,750	**74,989,750**
Somalia - Somaliland	Save the Children	7,680,000	1,659,928	537,600	**8,217,600**
Somalia - Federal	Care USA	17,900,000	2,864,000	1,253,000	**19,153,000**
Sierra Leone	UNICEF	17,200,000	834,310	1,204,000	**18,404,000**
South Sudan	UNICEF	35,700,000	5,232,470	2,499,000	**38,199,000**
Zimbabwe	UNICEF	18,820,000	694,219	1,317,400	**20,137,400**
	TOTAL	**404,044,830**	**19,810,206**	**14,916,638**	**418,961,468**

DETAILS

FEBRUARY 2018 ROUND OF ALLOCATIONS

Country	Cambodia
Maximum Country Allocation	20,600,000
Allocation Requested (70%)	14,400,000[1]
Fixed Part	14,400,000
Variable Part	n/a
Allocation Recommended by GPC	14,400,000
Grant Agent	UNESCO
Agency Fee % - Amount	7% - 1,008,000
Period	3 years
Expected Start Date	April 1, 2018
Funding Source	GPE Fund

Country	Côte d'Ivoire
Maximum Country Allocation	24,100,000
Allocation Requested (100%)	24,100,000[2]
Fixed Part	16,870,000
Variable Part	7,230,000
Allocation Recommended by GPC	24,100,000
Grant Agent	World Bank
Agency Fee % - Amount	1.75% - 421,750
Period	4 years and 1.75 months[3]
Expected Start Date	March 6, 2018
Variable Part Disbursement Modality	Ex-Post
Funding Source	GPE Fund

Country	The Gambia
Maximum Country Allocation	5,300,000
Allocation Requested (100%)	5,300,000[4]
Fixed Part	5,300,000
Variable Part	n/a
Allocation Recommended by GPC	5,300,000
Grant Agent	World Bank
Agency Fee % - Amount	1.75% - 92,750

1 Includes US$1,439,991 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016.

2 Includes US$750,000 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016.

3 Estimated starting date March 6, 2018; estimated closing date April 29, 2022.

4 Includes US$300,000 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016

Period	4 years
Expected Start Date	July 28, 2018
Variable Part Disbursement Modality	Ex-Ante

Country	**Guinea Bissau**
Maximum Country Allocation	4,700,000
Allocation Requested (100%)	4,700,000[5]
Fixed Part	4,700,000
Variable Part	n/a
Allocation Recommended by GPC	4,700,000
Grant Agent	World Bank
Agency Fee % - Amount	1.75% - 82,250
Period	5 years
Expected Start Date	June 1, 2018
Variable Part Disbursement Modality	Ex-Ante
Funding Source	GPE Fund

Country	**Madagascar**
Maximum Country Allocation	46,800,000
Allocation Requested (100%)	46,800,000[6]
Fixed Part	32.700.000
Variable Part	14,100,000
Allocation Recommended by GPC	**46,800,000**
Grant Agent	World Bank
Agency Fee % - Amount	1.75% - 819,000
Period	4.5 years
Expected Start Date	July 1, 2018
Variable Part Disbursement Modality	Ex-Post
Funding Source	GPE Fund

MAY 2018 ROUND OF ALLOCATIONS

Country	**Cambodia**
Maximum Country Allocation	20,600,000
Allocation Requested (100%)	6,200,000 [7]
Fixed Part	N/a [8]
Variable Part	6,200,000

5 Includes US$400,000 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016

6 Includes US$1,100,000 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016.

7 This grant will contribute to a pooled fund with the EU, Sweden, and UNICEF that includes the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). When the attainment of variable part indicators/targets are confirmed, funds including the grant agent cost, will be used in line with the pooled funding workplan.

8 An allocation for the fixed part of the maximum country allocation totalling US$14,400,000 was approved by the Board of Directors in February 2018 (BOD/2018/02-02).

Allocation Recommended by GPC	**6,200,000**
Grant Agent	UNICEF
Agency Fee % - Amount	7% - 434,000
Period	3.5 years
Expected Start Date	July 1, 2018
Variable Part Disbursement Modality	Ex-Post
Funding Source	GPE Fund

Country	**Cabo Verde**
Maximum Country Allocation	1,400,000
Allocation Requested (100%)	1,400,000 [9]
Fixed Part	1,400,000
Variable Part	n/a
Allocation Recommended by GPC	**1,400,000**
Grant Agent	UNICEF
Agency Fee % - Amount	7% - 98,000
Period	3 years and 3 months
Expected Start Date	September 1, 2018
Variable Part Disbursement Modality	N/A
Funding Source	GPE Fund

Country	**Chad**
Maximum Country Allocation	27,844,830
Allocation Requested (100%)	27,844,830 [10]
Fixed Part Requested	19,490,830
Variable Part Requested	8,354,000
Allocation Recommended by GPC	**27,844,830**
Grant Agent	UNICEF and UNESCO
Agency Fee % - Amount	7% - 1,949,138.10 [11]
Period	3 years and 1 month
Expected Start Date	June 1, 2018
Variable Part Disbursement Modality	Ex-Post
Funding Source	GPE Fund

Country	**Comoros**
Maximum Country Allocation	2,300,000
Allocation Requested (100%)	2,300,000 [12]
Fixed Part Requested	2,300,000

9 Includes US$130,000 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016.

10 Includes US$1,392,250 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016.

11 The agency fee for UNICEF is US$1,346,625.42; the agency fee for UNESCO is US$602,512.68

12 Includes US$313,038 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016.

Variable Part Requested	n/a
Allocation Recommended by GPC	**2,300,000**
Grant Agent	UNICEF
Agency Fee % - Amount	7% - 161,000
Period	3 years
Expected Start Date	July 1, 2018
Variable Part Disbursement Modality	Ex-Ante
Funding Source	GPE Fund

Country	**Somalia - Somaliland**
Maximum Country Allocation	7,680,000
Allocation Requested (100%)	7,680,000 [13]
Fixed Part Requested	7,680,000
Variable Part Requested	n/a
Allocation Recommended by GPC	**7,680,000**
Grant Agent	Save The Children
Agency Fee % - Amount	7% - 537,600
Period	3 years
Expected Start Date	July 1, 2018
Variable Part Disbursement Modality	Ex-Ante
Funding Source	GPE Fund

AUGUST 2018 ROUND OF ALLOCATIONS

Country	**Federal Government of Somalia**
Maximum Country Allocation	17,900,000
Allocation Requested (100%)	17,900,000 [14]
Fixed Part Requested	17,900,000
Variable Part Requested	n/a
Allocation Recommended by GPC	**17,900,000**
Grant Agent	CARE USA
Agency Fee % - Amount	7% - 1,253,000
Period	3 years
Expected Start Date	September 1, 2018
Variable Part Disbursement Modality	Ex-Ante
Funding Source	GPE Fund

13 Includes US$1,659,928 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016.

14 Includes US$2,864,000 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016.

Country	Sierra Leone
Maximum Country Allocation	17,200,000
Allocation Requested (100%)	17,200,000[15]
Fixed Part Requested	12,000,000
Variable Part Requested	5,200,000
Allocation Recommended by GPC	**17,200,000**
Grant Agent	UNICEF
Agency Fee % - Amount	7% - 1,204,000
Period	4 years
Expected Start Date	September 1, 2018
Funding Source	GPE Fund

Country	Zimbabwe
ESPIG Maximum Country Allocation	8,820,000
Fixed Part	N/a [16]
Variable Part	8,820,000
Multiplier Maximum Country	10,000,000
Fixed Part	7,000,000
Variable Part	3,000,000
Allocation Requested	18,820,000 [17]
Allocation Recommended by GPC	**18,820,000**
Grant Agent	UNICEF
Agency Fee % - Amount	7% - 1,317,400
Period	2 years and 3 months
Expected Start Date	September 1, 2018
Variable Part Disbursement Modality	Ex-Post
Funding Source	GPE Fund

NOVEMBER 2018 ROUND OF ALLOCATIONS

Country	Afghanistan
Maximum Country Allocation	100,000,000
Allocation Requested (100%)	100,000,000 [18]
Fixed Part Requested	70,000,000
Variable Part Requested	30,000,000
Allocation Recommended by GPC	100,000,000

15 Includes US$834,310 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016. It is noted that the cost to hire the "head of program" (a UNICEF staff) who oversees program implementation, US$912,000 (FP+VP) is divided into three and included in the respective program components A, B and C. In fact, this can also be regarded as a program management cost. When adding this, the total program management cost sums up to US$1,746,310, 10.2 percent of the total amount.

16 An allocation for the fixed part of the maximum country allocation for the ESPIG totalling US$20,580,000 was approved by the Board of Directors in December 2016 (BOD/2016/12-08).

17Includes US$ 694.219 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016.

18 Includes US$ 2,000,000 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016.

Grant Agent	World Bank
Agency Fee % - Amount	1.75% - 1,750,000
Period	5 years
Expected Start Date	December 1, 2018
Variable Part Disbursement Modality	Ex-Post
Funding Source	GPE Fund

Country	**Myanmar**
Maximum Country Allocation	73,700,000
Allocation Requested (100%)	73,700,000[19]
Fixed Part Requested	49,700,000
Variable Part Requested	24,000,000
Allocation Recommended by GPC	**73,700,000**
Grant Agent	World Bank
Agency Fee % - Amount	1.75% - 1,289,750
Period	4 years and 5 months
Expected Start Date	March 1, 2019
Variable Part Disbursement Modality	Ex-post
Funding Source	GPE Fund

Country	**South Sudan**
Maximum Country Allocation	35,700,000
Allocation Requested (100%)	35,700,000 [20]
Fixed Part Requested	35,700,000
Variable Part Requested	n/a
Allocation Recommended by GPC	**35,700,000**
Grant Agent	UNICEF
Agency Fee % - Amount	7% - 2,499,000
Period	4 years
Expected Start Date	January 1, 2019
Variable Part Disbursement Modality	Ex-Ante
Funding Source	GPE Fund

[19] Includes US$700,000 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016.

[20] Includes US$5,232,470 for the cost of the grant agent to perform its roles and responsibilities (formerly supervision fees). Per decision BOD/2015/10-02 supervision fees are funded from the maximum country allocation effective from the second funding round of 2016.