

Grants and Performance Committee: Financing and Funding Framework Follow-Up

Update on GPC FFF Deliverables

Guidance regional funding approaches small states

- GPC approved key principles for the guidance with the final guidance ready by the end of 2018

Alignment of GPE Grants to National Systems

- GPC reviewed the draft roadmap in October and will receive an update in January 2018

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Update on FFF GPC Deliverables

Remove barriers to co-financing

- Adaptation to Policy on ESPIG
- Differentiated Approach to QA grant proposals depending on risk and Grant Agent's own quality assurance process

Strengthened Guidance Variable Part

- Review of roadmap for guidance; analytical work on country experience with variable part.
- Final guidance for GPC approval in April 2018

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Alignment work plan – core actions

Action 1 - Clarify and institutionalize GPE's conceptual approach to aid alignment

Action 2 - Strengthen country support operations to foster change at country level

Action 3 – Capitalize and promote good practices and knowledge in GPE countries and across the Partnership

Action 4 - Engage with Grant Agents on aid alignment



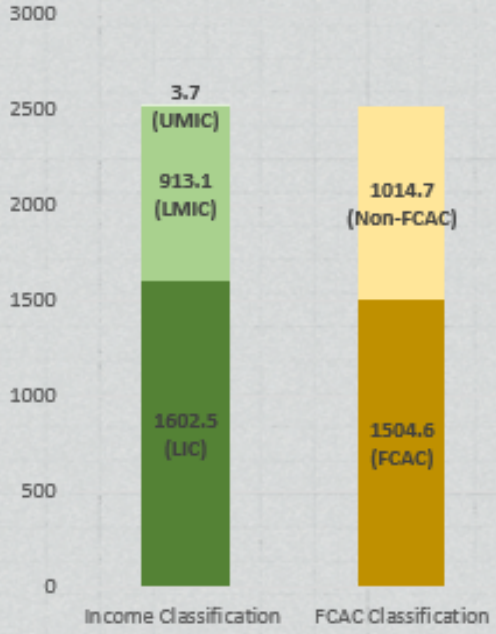
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2017 Portfolio Review

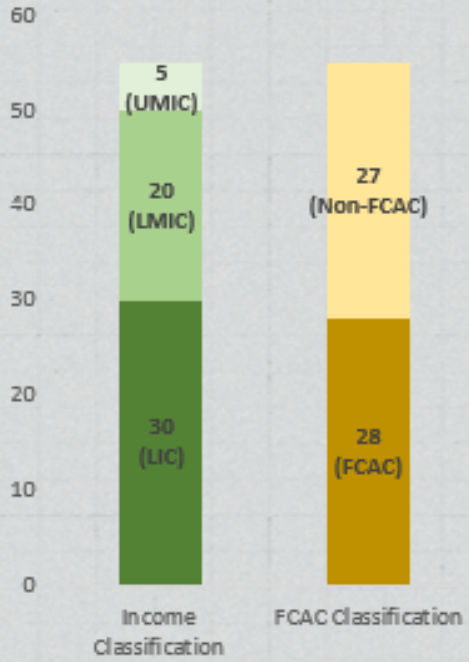
Number of Education Sector Program Implementation Grants (ESPIGs) across Regions

Region	Number of grants
Active as of June 30, 2017	
Sub-Saharan Africa	33
Latin America and the Caribbean	4
South Asia	4
Europe and Central Asia	3
East Asia and Pacific	2
Middle East and North Africa	2
Total	**48**

Total Active & Closed & Pending ESPIGs Amount (US$ Million) by Income and FCAC in FY17 [1]



GPE Developing Country Partners with Active & Closed & Pending ESPIGs by Income and FCAC, in FY17

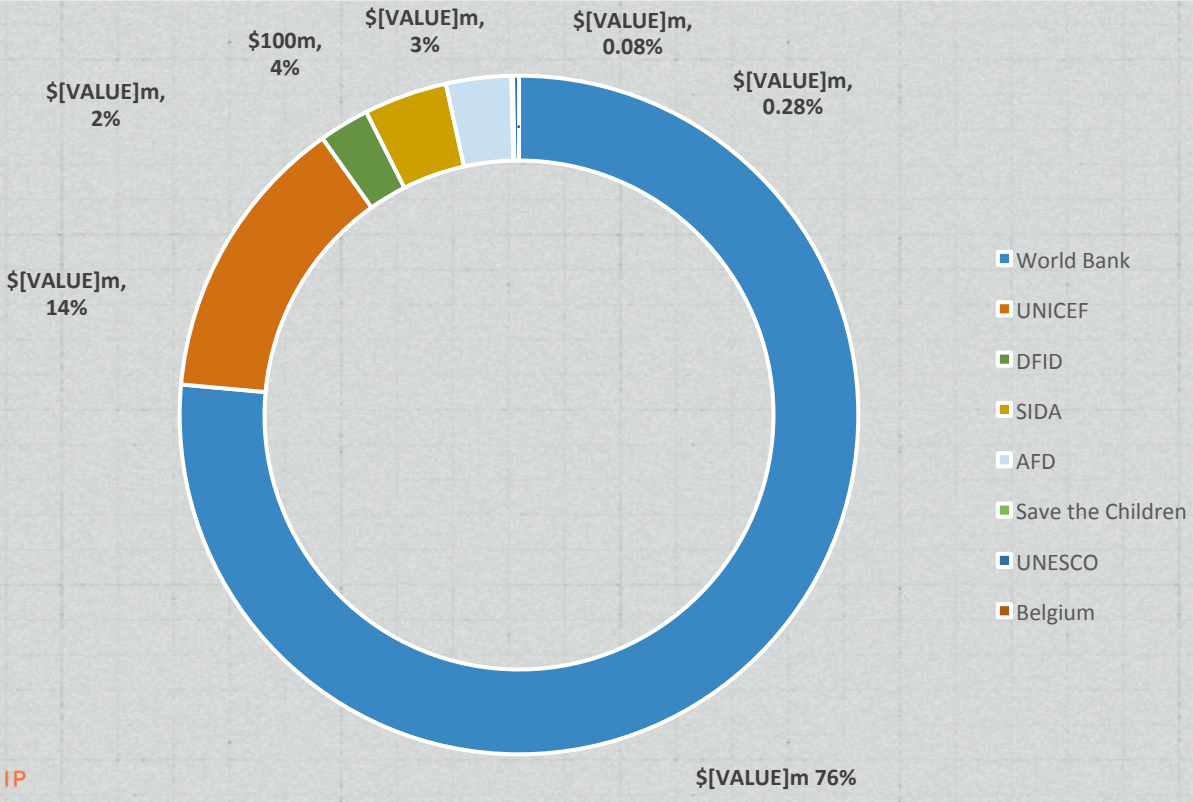


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[]1 Country income levels (L - Low Income Country, LM - Lower Middle Income, UM - Upper Middle Income, H - High Income) is based on the World Bank List of Economies (June, 2017). The GPE list of countries affected by fragility and conflict (FCAC) is based on the World Bank's Harmonized List of Fragile Situations FY17 and the UNESCO's 2016 GEMR list of conflict-affected states. SS (Small State) designation is according to the

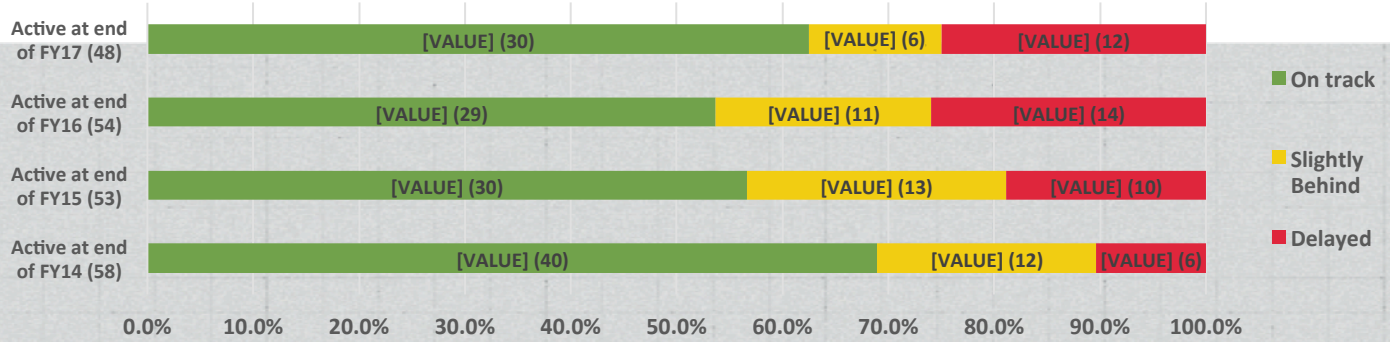
Value of Active, Closed and Pending ESPIGs by Grant Agent as of June 30, 2017



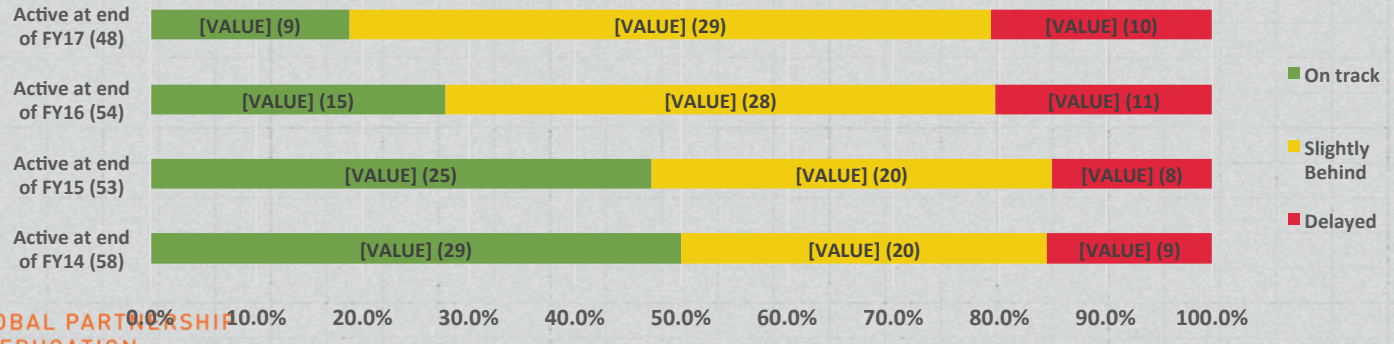
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ESPIGs: Disbursement Status, FY14-FY17 *(Figure 7, on page 51)*



ESPIGs: Implementation Status, FY14-FY17 *(Figure 8, on page 51)*



Grant Agent/ Administrative Costs

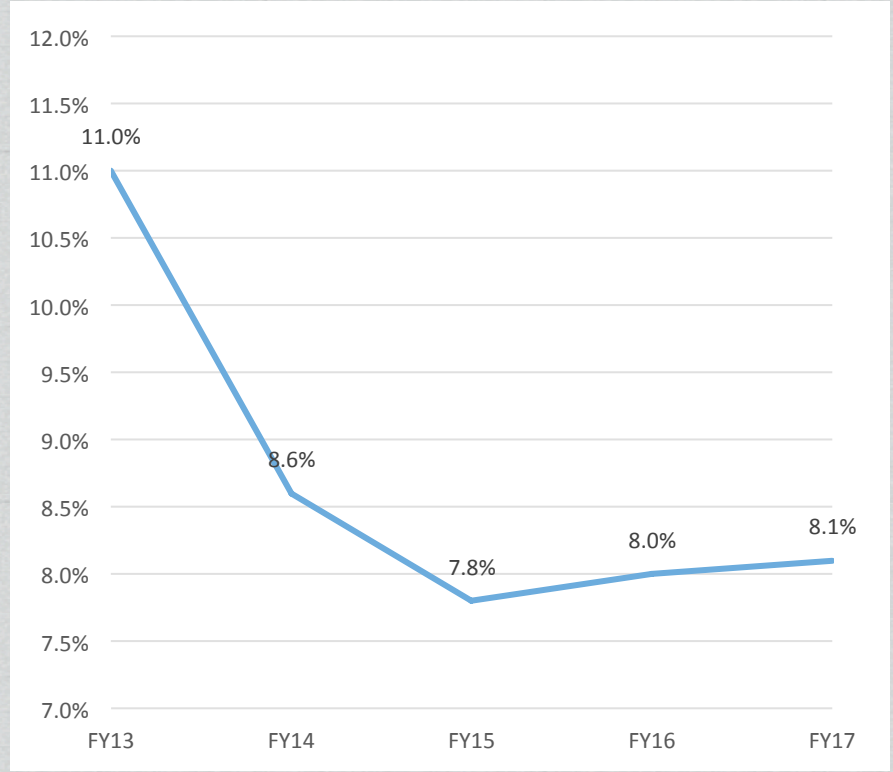
Agency/Supervision and Direct Management and Administrative Cost, by FCAC and Non-FCAC

Country Status	Total Approved Value of Allocation (Dec 2011-June 2017)	Agency/Supervision and Direct Management & Administrative Costs %[1]
FCAC	US$1.618 billion	9.7%
Non-FCAC	US$1.096 billion	5.7%
Total	**US$2.714 billion**	**8.1%**

Agency/Supervision and Direct Management and Administrative Costs, by Grant Size

Approved Allocation Size [1]	Total Approved Value of Allocation (Dec 2011-June 2017)	Agency/Supervision and Direct Management & Administrative Costs %
Less than US$10 million	US$75 million	16.2%
Greater or equal to US$10 million	US$2.639 billion	7.8%
Total	**US$2.714 billion**	**8.1%**

Trend in Total Grant Agents Costs, FY13-FY17



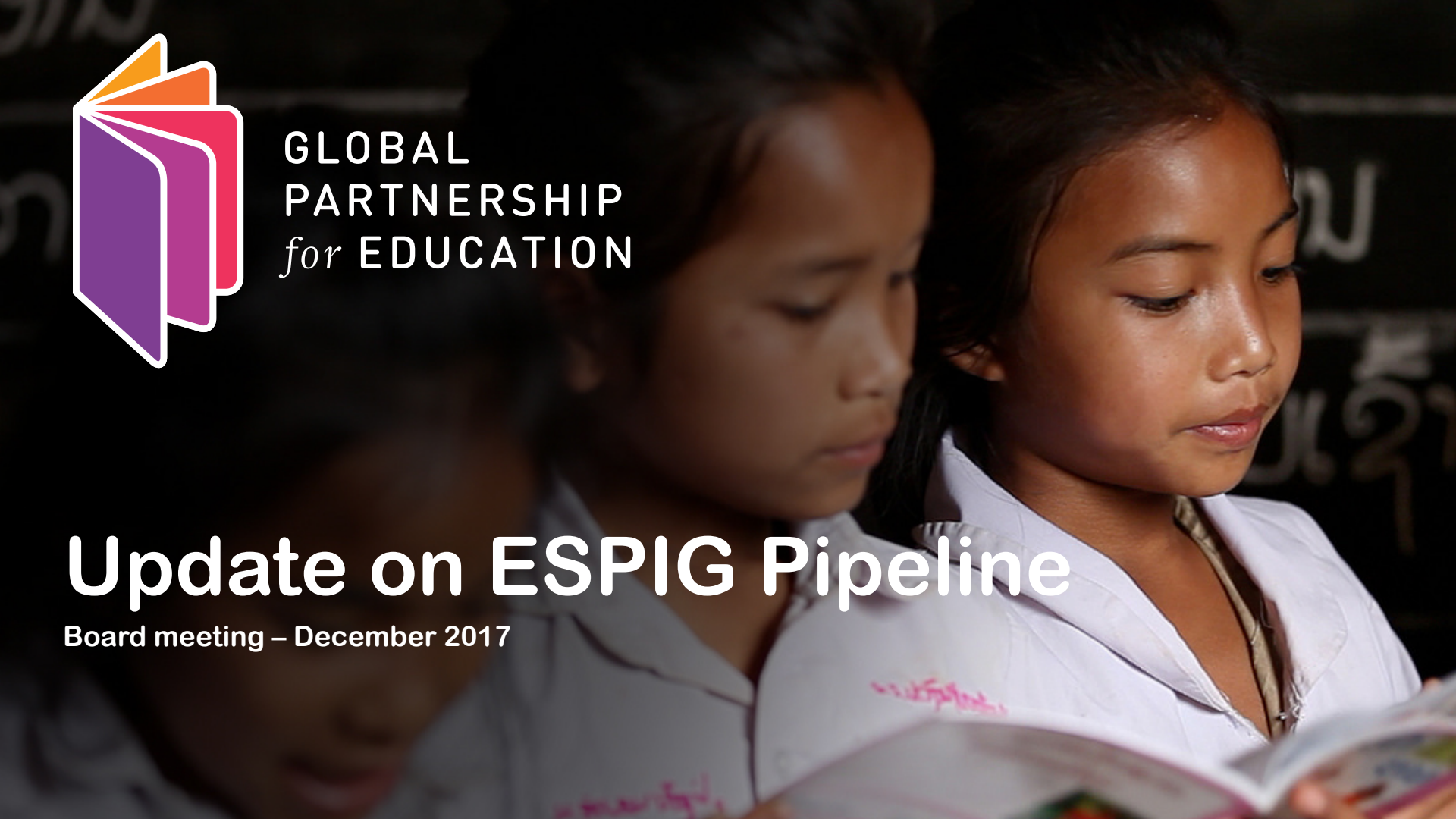
[1] Out of the 68 grants used for the Admin Costs calculation, 17 are under $10m and 51 that are over $10m (inclusive of Supervision Allocation).

Summary of Thematic Activities Supported by the Portfolio of Grants Active in FY17 *(Table 42, on page 73)*

GPE 2020 Goals	Thematic Activities	FCAC	Non-FCAC	Total
Learning	Teacher Management	19	7	**26**
	Teacher training	23	17	**40**
	Standards/Curriculum/Learning Materials	19	16	**35**
	Learning assessment systems	17	12	**29**
	Use of ICT in learning	1	4	**5**
Equity	Education Facilities and infrastructure	20	10	**30**
	Gender equality	17	13	**30**
	Cash transfers/other targeted incentives for students	2	2	**4**
	Access for out-of-school children	12	5	**17**
	Adult learning	4	1	**5**
	Well-being programs	7	5	**12**
	Support to children with Disabilities and Special Needs	5	5	**10**
System	Systems strengthening: at the central level	24	17	**41**
	Systems strengthening: at the decentralized level	15	10	**25**
	Systems strengthening: at the school level	18	11	**29**
	Education Management Information Systems	20	13	**33**

Alignment highlights

- 100 percent of GPE grants are aligned to national Education Sector Plans
- 74 percent of GPE grants are monitored through joint monitoring and reporting frameworks
- 28 percent of GPE grants are aligned to national budget systems
- 12 percent of grants are significantly aligned with national systems



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Update on ESPIG Pipeline

Board meeting – December 2017

GPE at work: MCA based grant pipeline

November 2017

Cambodia (fixed)
Cote d'Ivoire
Gambia, The
Madagascar
Guinea-Bissau

5 ESPIG applications
$95.3 million

February 2018

Comoros
Cambodia (Variable)
Sierra Leone
Chad
Afghanistan
Zimbabwe (variable and multiplier)
Cabo Verde
Somalia - Somaliland

8 ESPIG applications
$180.4 million

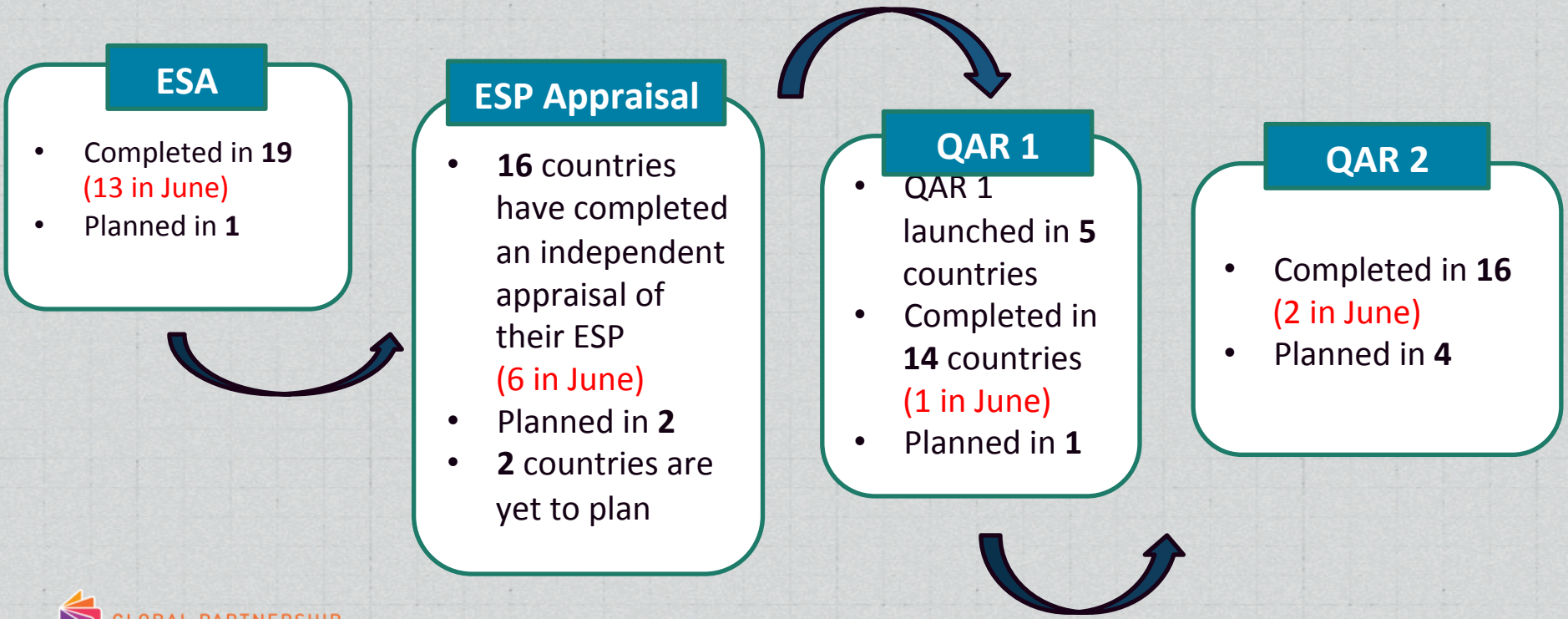
May 2018

Myanmar
South Sudan
Eritrea
Nicaragua
Somalia - Federal Gov.
Benin
Bhutan

7 ESPIG applications
$162.6 million

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Pipeline Process



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Remaining countries with MCAs

Country	Amount (million US$)
Burundi	25.6
Haiti	16.5
Maldives	1.2
Mali	35.6
Pacific (multi-country)	6
Papua New Guinea	7.05

Country	Amount (million US$)
Sao Tome and Principe	1.2
Tanzania (mainland)	74.07
Tanzania (Zanzibar, variable)	2.47
Timor Leste	4.1
Togo	14

Total = US$ 241.79 million

Grants closing in 2018-2019 without new MCA

Country	Current grant
Bangladesh	100
Cameroon	53.3
Djibouti	3.8
Ethiopia	100
Guyana	1.7
Kenya	88.4
Kyrgyz Republic	12.7
Lao PDR	16.8
Mauritania	12.4
Mozambique	57.9
Nepal	59.3

Country	Current grant
Niger	84.2
Nigeria	100
OECS	2
Pakistan	100
Rwanda	25.2
Senegal	46.9
Sudan	76.5
Uganda	100
Uzbekistan	49.9
Yemen	72.6
Zambia	35.2



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