

GLOBAL PARTNERSHIP *for* EDUCATION

REPORT FROM THE GRANTS AND PERFORMANCE COMMITTEE

Board of Directors Meeting
June 6-7, 2017
Ottawa, Canada

Agenda Today

1. Update on GPC Work and Decisions Since December 2016 Meeting and Chair Reflections
2. ESPIG Application – decision
3. Update on Grant Pipeline



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Update on GPC Work and Decisions Since December Board

GPC Work Since December Board

- 1 CGPC Retreat (January)
- 1 GPC Face-to-Face Meeting (May)
- 4 Audio Calls
- Several non-objection decisions



GPC Work Since December Board

Decision category	Details
ESPIG variable part	Ethiopia (ref. BOD/2016/12-08) delegating authority for approval of the variable part of Ethiopia's ESPIG)
Ex-ante pre-approved	The Gambia, Guinea Bissau, Puntland
Accelerated funding	Somaliland
ESPIG revisions and extensions	Afghanistan, Benin, Chad (2), DRC, Ethiopia, Guinea Bissau, Madagascar, Rwanda, Sudan, Tanzania, + GRA Pearl

Chair reflections

Committee approach:

- Value-add of GPC vis a vis Secretariat, other Committees and Board
- ‘Reflective practice’
- Work-load and increased number of meetings

Key grant-related issues:

- Impact of new Quality Assurance process
- Implications of large number of grant extensions
- Learning to date on variable part component



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Education Sector Program Implementation Grant Proposal

Lesotho Proposal

Country	Allocation Requested	Fixed Part (70%)	Variable Part (30%)
Lesotho	US$2,300,000	US$2,300,000	N/A



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GPC Final Assessment Methodology

- Fixed Part Requirements
- Quality Standards for Assessment of Program Documents
- Equity, Efficiency, Learning Indicators



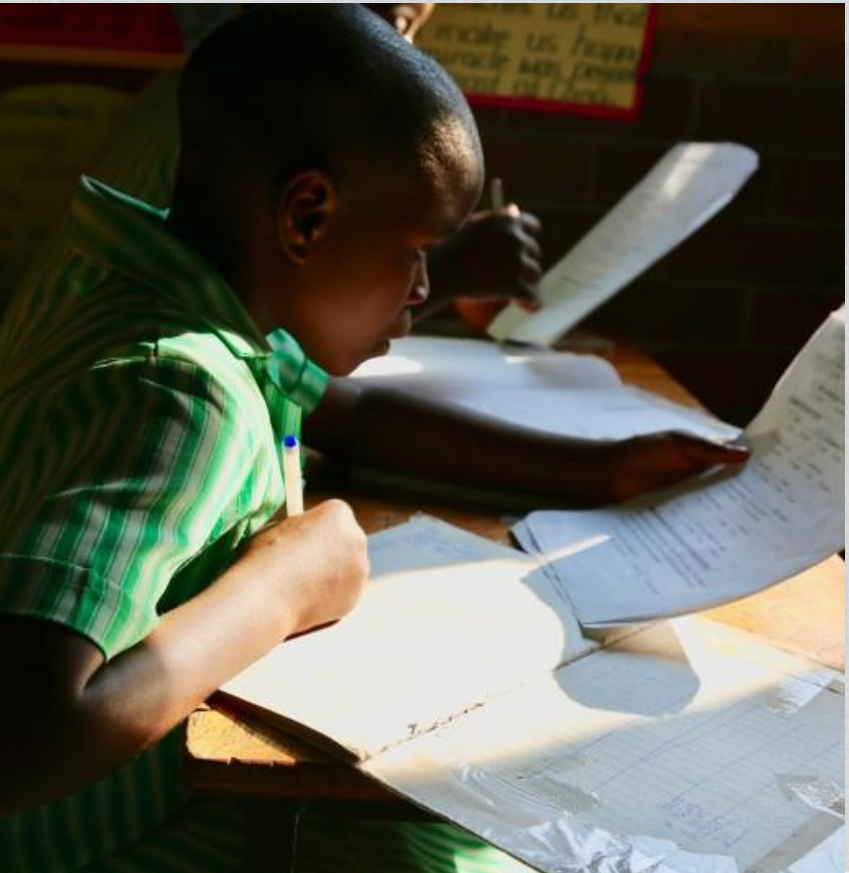
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Lesotho: Grant Program

Improve basic education service delivery and student retention in targeted schools:

- → Improvement in teacher content knowledge in targeted primary schools.
- → Improvement in teacher content knowledge in targeted junior secondary schools.
- → Reduction in dropout rate in targeted schools.

Lesotho: Fixed Part Requirements



- ✓ Credible, endorsed ESP and implementation plan
- ✓ Multiple sources of data available
- ✓ Commitment to Finance the ESP
  - > 23.3% of overall recurrent budget goes into education
  - >58% of education budget to primary education in 2015

Risk

Sector Risk: MODERATE

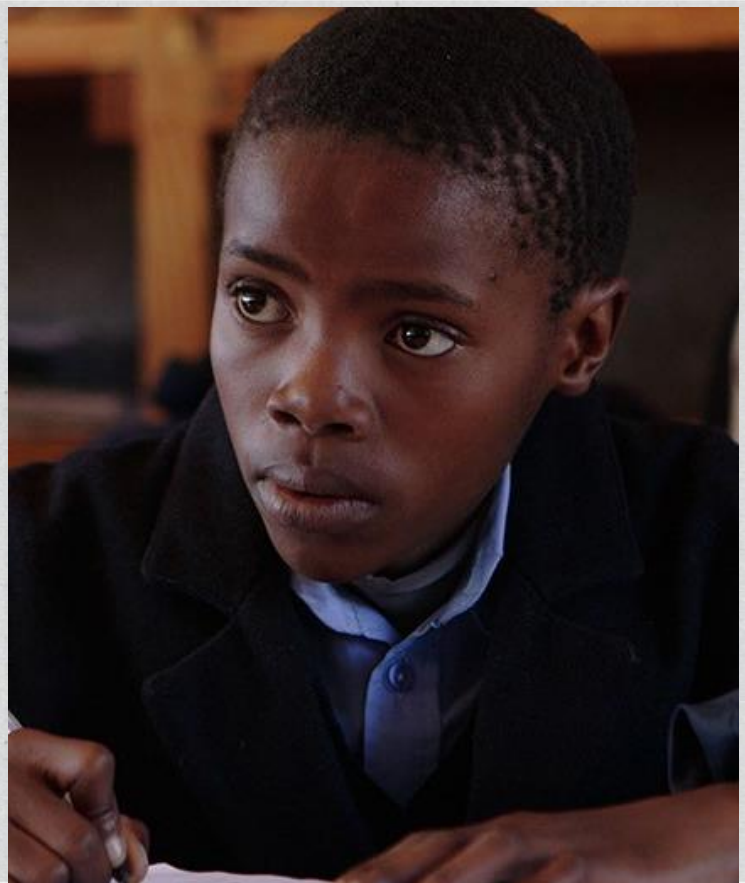
- → ESP is in operation, supported by DPs, Financial gap as of 2021 of plan
- → Strategy to close the gap, Secretariat monitoring

Program Risk: SUBSTANTIAL

- → Fiduciary Safeguards of the GA relative to risk level
- → Secretariat monitoring of safeguards
- → LEG accountability strengthening

Lesotho: GPC Recommendation

- **Recommend Approval of Allocation**
- **Observation:** Feasibility study integration EMIS in Ministry
- **Report-Backs:**
  - → Robust strategy to fully fund ESP
  - → Set annual targets for intermediate indicators in ESP results framework
  - → Resume annual joint sector reviews



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Recommended Decision

BOD/2017/06-XX–<u>Approval of Allocation for an Education Sector Program Implementation Grant</u>: The Board of Directors with respect to the application submitted in the first round of 2017:

1. Notes compliance with the requirements for accessing the maximum country allocation, as described in the application and summarized in Annexes 2 and 3 to BOD/2017/06 DOC 18.
2. Approves an allocation from GPE trust funds for an education sector program implementation grant (ESPIG), as described in the application and summarized in Table 1 in BOD/2017/06-XX 2 (c), subject to:
   a. Availability of funds.
   b. Board decision BOD/2012/11-04 on commitment of trust funds for ESPIGs in annual installments.
   c. GPC recommendations for funding include (all amounts in US$):

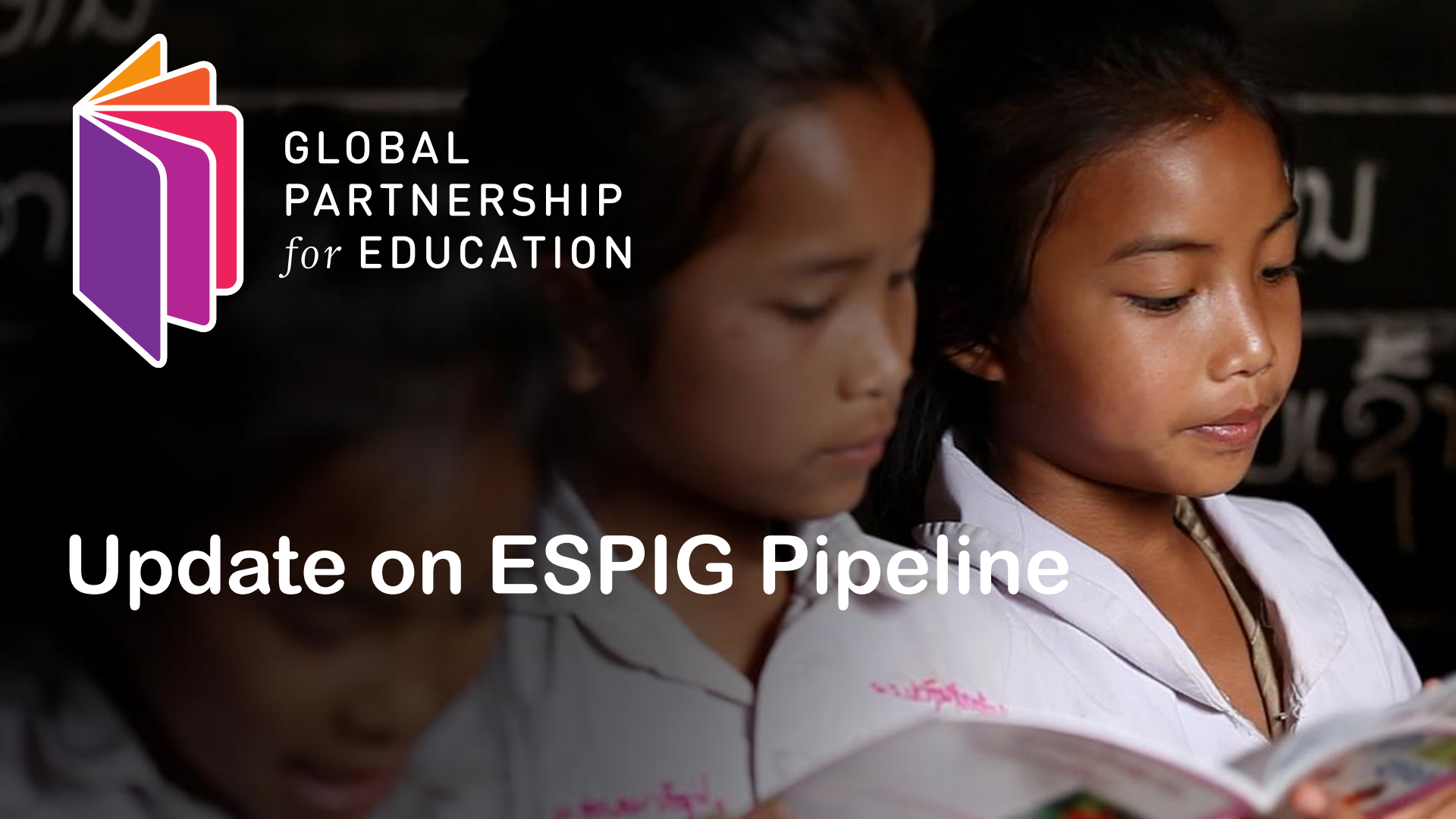
Table 1	Country	Lesotho
a.	Maximum Country Allocation	2,300,000
b.	Allocation Requested (100%)	2,300,000
c.	Fixed Part	2,300,000
d.	Variable Part	n/a
e.	**Allocation Recommended by GPC**	2,300,000
f.	Grant Agent	World Bank
g.	Agency Fee % - Amount	1.75%–40,250
h.	Period	3 years
i.	Expected Start Date	August 31, 2017
j.	Variable Part Disbursement Modality	n/a
k.	Funding Source	GPE Fund

Recommended Decision Continued

3. Requests the Secretariat to:

a. Include in its notification to Lesotho, the relevant grant agent and coordinating agency, for distribution to the local education group (LEG), of the approval of the allocation and the expected timeframe for signing of the Grant Agreement and grant effectiveness, as applicable, as well as the conditions, requests for report-back, and observations on the program as recommended by the GPC and set out in Annex 1 to BOD/2017/06 DOC 18.

b. Include an update on the issues listed as “conditions” and “report back” in the annual Portfolio Review.



Update on ESPIG Pipeline

GPE at Work: MCA based Pipeline

September 2017

- Afghanistan*
- Burkina Faso*
- Cabo Verde*
- Cambodia
- Cote d'Ivoire*
- Madagascar
- Somalia-Somaliland*
- Tanzania-Zanzibar*

US $265.91 million
44.3 million children

November 2017

- Chad*
- Comoros
- Eritrea*
- The Gambia*
- Guinea-Bissau*
- Nicaragua*
- Somalia-Central South*
- Sierra Leone*
- South Sudan*
- Zimbabwe (variable)

US $124.12 million
14.7 million children

February 2018

Benin*
Bhutan
Burundi
Haiti
Maldives
Mali*
Myanmar
Papua New Guinea
Togo

US $192 million
25 million children

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* Education Sector Plan Development Grant Recipient

globalpartnership.org

Pipeline Process

ESA

- Launched in **10** countries
- Completed in **13**
- Planned in **4**

ESP Appraisal

- **6** countries have completed an independent ESP appraisal
- In progress in **5**
- Planned in **10**
- **3** countries yet to plan

QAR 1

- QAR 1 launched in **17** countries
- Completed in **1** country
- Planned in **9**

QAR 2

- Completed in **2**
- **12** countries will conclude in June 2017
- In progress in **4** for Aug 2017
- Planning is underway in **7** countries



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