

Notes:	GPE Replenishment Pledge for Lao People's Democratic Republic for 2017-2020			
Light-green cells should be completed by DDP. Please estimate the value of forecast actual expenditures rather than using budget data.				
Yellow cells will autofill once light-green cells are filled. Cells are locked for editing.				
	2017	2018	2019	2020
Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)	22.5%	19.8%	19.0%	18.3%

Country:	Lao People's Democratic Republic		Budgeted and Actual Values for Prior and Current Years						Target Values for Replenishment period				SOURCE/COMMENTS
Local currency (unit):	Kips (LAK)		2014		2015		2016		2017	2018	2019	2020	
			budget	actual	budget	actual	budget	actual					
Total Public Expenditure	Total Public Expenditure (Recurrent and Capital, excluding debt service)		25,427,830,000.00	25,427,830,000.00	25,396,360,000.00	25,396,360,000.00	23,854,000,000.00	23,854,000,000.00	30,521,000,000.00	33,400,000,000.00	35,920,000,000.00	38,040,000,000.00	
	Total Public Recurrent Expenditure (including debt service payments)		20,027,410,000.00	20,027,410,000.00	20,465,680,000.00	20,465,680,000.00	16,865,000,000.00	16,865,000,000.00	18,861,000,000.00	21,140,000,000.00	22,840,000,000.00	24,810,000,000.00	
	Total Public Capital Expenditure		9,717,680,000.00	9,717,680,000.00	10,534,320,000.00	10,534,320,000.00	8,378,000,000.00	8,378,000,000.00	11,541,000,000.00	13,890,000,000.00	14,530,000,000.00	14,730,000,000.00	
	Interest and Debt Service		4,317,260,000.00	4,317,260,000.00	5,602,640,000.00	5,602,640,000.00	1,389,000,000.00	1,389,000,000.00	1,281,000,000.00	1,620,000,000.00	1,450,000,000.00	1,500,000,000.00	
Public Expenditure on Education	Public Expenditure on Education (Recurrent and Capital)		4,057,701,990,000.00	4,123,617,090,000.00	3,463,238,420,000.00	3,661,747,930,000.00	4,023,578,390,000.00	4,023,578,390,000.00	4,898,126,000.00	4,969,860,000.00	5,322,760,000.00	5,517,092,000.00	
	Public Recurrent Education Expenditure		3,090,418,790,000.00	3,434,777,090,000.00	2,944,262,690,000.00	2,944,262,690,000.00	3,095,803,500,000.00	3,095,803,500,000.00	3,812,356,000.00	3,867,323,000.00	4,068,535,000.00	4,238,469,000.00	
	Public Capital Education Expenditure		967,283,260,000.00	708,840,000,000.00	518,975,730,000.00	717,385,240,000.00	927,774,890,000.00	927,774,890,000.00	1,085,770,000.00	1,102,537,000.00	1,254,225,000.00	1,278,623,000.00	
Education Expenditure (%)	Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)		16.0%	16.2%	13.6%	14.4%	16.9%	16.9%	16.0%	14.9%	14.8%	14.5%	
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)		19.7%	21.7%	19.8%	19.8%	20.0%	20.0%	22.5%	19.8%	19.0%	18.3%	
	Public Capital Education Expenditure (as % Public Capital Expenditure)		10.0%	7.3%	4.9%	6.8%	11.1%	11.1%	8.0%	7.9%	8.6%	8.5%	
Please describe how the perimeter of education spending was defined when completing this template (i.e. what is included and excluded in education spending). In particular, please reflect on the following:													
1. a. List those line ministries that are primarily responsible for the delivery of education (e.g., Ministry of Basic Education and Ministry of Higher Education; Ministry of Youth and Sports)			There are few ministries provide technical and vocational education, but their expenses are not included in the education expenditure										
b. Describe any non-education expenditures within the budget of the line ministries listed in 1a.			Within education budget, there are some expenses on sports activities										
c. Describe any education expenditures outside of the budget of the line ministries listed in 1a. Please also specify from which ministries these expenditures are extracted (eg. Ministry of Health; Ministry of Social Development).			Ministry of Public Health has also responsible for Public health University, so they have quite a big budget for this university.										
2. Are non-salary expenditures for staff employed in the education sector (e.g., pensions) included in budgets of the line ministries listed in 1a? If NO, please specify which ministry is responsible for payment of non-salary expenditures, and indicate whether these are included in the value of education expenditure reported above.			No, the Ministry of Labor and Social welfare										
3. Are all sub-federal expenditures on education (e.g., at the state/provincial and local level) included in expenditure figures reported above? If NO, please indicate whether you have estimates on the volume of these expenditures.			Yes										