

Notes:
Light green cells should be completed by DCP. Please estimate the value of forecast actual expenditures rather than using budget data.
Yellow cells will autofill once light green cells are filled. Cells are locked for editing.

GPE Replenishment Pledge for Somalia (Puntland) for 2017-2020				
	2017	2018	2019	2020
Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)	7.0%	8.0%	9.0%	10.0%

Country:	Somalia (Puntland)		Budgeted and Actual Values for Prior and Current Years				Target Values for Replenishment period				SOURCE/COMMENTS		
Local currency (unit):	USD		2014		2015		2016		2017	2018		2019	2020
			budget	actual	budget	actual	budget	actual					
Total Public Expenditure	Total Public Expenditure (Recurrent and Capital, excluding debt service)		\$40,497,528.00	\$39,887,579.34	\$63,764,544.00	\$50,575,885.46	\$70,118,316.00	\$60,030,103.78	\$67,200,000.00	\$73,920,000.00	\$81,312,000.00	\$89,443,200.00	Ministry of Finance (MoF)
	Total Public Recurrent Expenditure (including debt service payments)		\$40,497,528.00	\$39,887,579.34	\$63,764,544.00	\$50,575,885.46	\$70,118,316.00	\$60,030,103.78	\$67,200,000.00	\$73,920,000.00	\$81,312,000.00	\$89,443,200.00	Ministry of Finance (MoF)
	Total Public Capital Expenditure		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Annual budget is mainly planned and implemented as a recurrent cost in case of public property investments then the recurrent cost is diverted and used for certain development purposes - Ministry of Finance (MoF).
	Interest and Debt Services		No interest and debt services	No interest and debt services	No interest and debt services	No interest and debt services	No interest and debt services	No interest and debt services	No interest and debt services	No interest and debt services	No interest and debt services	No interest and debt services	No interest and debt services
Public Expenditure on Education	Public Expenditure on Education (Recurrent and Capital)		\$2,915,563.00	\$2,449,198.44	\$4,020,956.00	\$2,596,226.00	\$4,007,433.00	\$1,672,085.55	\$4,703,993.00	\$5,913,600.00	\$7,318,080.00	\$8,944,320.00	Ministry of Education (MoE)
	Public Recurrent Education Expenditure		\$2,915,563.44	\$1,117,603.44	\$1,321,496.00	\$1,246,496.00	\$1,307,973.00	\$511,317.75	\$1,535,383.30	\$1,930,199.04	\$2,388,621.31	\$2,919,426.05	Ministry of Education (MoE)
	Public Capital Education Expenditure		\$1,775,460.00	\$1,331,595.00	\$2,699,460.00	\$1,349,730.00	\$2,699,460.00	\$1,160,767.80	\$3,168,609.67	\$3,983,400.96	\$4,929,458.69	\$6,024,893.95	Ministry of Education (MoE)
Education Expenditure (%)	Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)		7.2%	7.0%	6.3%	5.9%	5.7%	5.2%	7.0%	8.0%	9.0%	10.0%	ESPG application 2017
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)		7.2%	6.1%	6.3%	5.1%	5.7%	2.8%	7.0%	8.0%	9.0%	10.0%	
	Public Capital Education Expenditure (as % Public Capital Expenditure)												
Please describe how the perimeter of education spending was defined when completing this template (i.e. what is included and excluded in education spending). In particular, please reflect on the following:													
1. a. List those line ministries that are primarily responsible for the delivery of education (eg., Ministry of Basic Education and Ministry of Higher Education; Ministry of Youth and Sports)			Ministry of Education										
b. Describe any non-education expenditures within the budget of the line ministries listed in 1a.			None										
c. Describe any education expenditures outside of the budget of the line ministries listed in 1a. Please also specify from which ministries these expenditures are extracted (eg. Ministry of Health; Ministry of Social Development).			None										
2. Are non-salary expenditures for staff employed in the education sector (e.g., pensions) included in budgets of the line ministries listed in 1a? If NO, please specify which ministry is responsible for payment of non-salary expenditures, and indicate whether these are included in the value of education expenditure reported above.			No, there is no dedicated Ministry responsible for such issues but the Ministry of Finance handles issues related to these subjects										
3. Are all sub-federal expenditures on education (e.g., at the state/provincial and local level) included in expenditure figures reported above? If NO, please indicate whether you have estimates on the volume of these expenditures.			No, there is no estimates on the amounts of these expenditures										