

GPE Replenishment Pledge for Republic of Somaliland for 2017-2020				
	2017	2018	2019	2020
Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)	7%	9%	10%	13%

Country:	Republic of Somaliland		Budgeted and Actual Values for Prior and Current Years						Target Values for Replenishment period				SOURCE/COMMENTS	
Local currency (unit):	Somali shillings		2014		2015		2016		2017	2018	2019	2020		
	budget	actual	budget	actual	budget	actual								
Total Public Expenditure	Total Public Expenditure (Recurrent and Capital, excluding debt service)	899,452,024,480		941,265,885,640		1,186,601,360,000		1,511,377,666,280	1,588,529,541,627	1,896,087,548,044	2,263,192,402,557			
	Total Public Recurrent Expenditure (including debt service payments)	791,494,169,472		924,568,944,839		1,069,783,498,280		1,425,238,660,560	1,481,041,910,886	1,767,789,047,647	2,110,053,803,204			
	Total Public Capital Expenditure	114,231,842,768		86,063,997,982		112,517,181,720		107,052,183,720	107,487,630,741					
	Interest and Debt Services	6,273,987,760		69,367,057,180		15,699,320,000		20,913,178,000	89,470,458,373	89,470,458,373	89,470,458,373			
Public Expenditure on Education	Public Expenditure on Education (Recurrent and Capital)	74,513,203,864		76,980,541,098		87,710,013,280		109,713,275,536	138,749,167,600	184,615,044,820	262,675,834,828			
	Public Recurrent Education Expenditure	69,346,464,984		73,820,370,218		82,289,842,400		100,455,711,456	135,937,603,320	184,615,044,820	262,675,834,828			
	Public Capital Education Expenditure	5,166,738,880		3,160,170,880		5,420,170,880		9,257,564,080	2,811,564,080					
Education Expenditure (%)	Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)	8.3%		8.2%		7.4%		7.3%	9%	9.7%	13.0%			
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)	8.8%		8.6%		7.8%		7.2%	10%	11.0%	13.0%			
	Public Capital Education Expenditure (as % Public Capital Expenditure)	4.5%		3.7%		4.1%		8.6%	3%					
<p>Please describe how the perimeter of education spending was defined when completing this template (i.e. what is included and excluded in education spending). In particular, please reflect on the following:</p> <p>1. a. List those line ministries that are primarily responsible for the delivery of education (eg. Ministry of Basic Education and Ministry of Higher Education; Ministry of Youth and Sports)</p> <p>b. Describe any non-education expenditures within the budget of the line ministries listed in 1a.</p> <p>c. Describe any education expenditures outside of the budget of the line ministries listed in 1a. Please also specify from which ministries these expenditures are extracted (eg. Ministry of Health; Ministry of Social Development).</p> <p>2. Are non-salary expenditures for staff employed in the education sector (e.g., pensions) included in budgets of the line ministries listed in 1a? If NO, please specify which ministry is responsible for payment of non-salary expenditures, and indicate whether these are included in the value of education expenditure reported above.</p> <p>3. Are all sub-federal expenditures on education (e.g., at the state/provincial and local level) included in expenditure figures reported above? If NO, please indicate whether you have estimates on the volume of these expenditures.</p>														
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