Secretariat Outcomes FY 2010

Strengthened Secretariat
• Improved partnership and services to LEGs for ESP design and endorsement
• Promotion of evidence-based policies by introduction of learning indicators and development of policy tools for ESPs
• Strong follow-up to evaluation (M&E strategy, fragile states, etc.)

Greater efficiency in CF operations
• Improved predictability, disbursements, monitoring,
• Milestones for CF provided greater predictability
• Simplified country processes and support in CF applications
• Introduced flexibility in choice of Supervising Entity

External relations and resource mobilization
Goal to raise US$1.2 billion between July 2009 and December 2010
Secretariat Priorities for FY 2011

- Catalyze global good practice for primary education in low-income countries
- Improve external relations and advocacy for scaled up fund-raising
- Strengthen long-term predictable funding and resource mobilization for low-income countries with sound ESPs
- Strengthen core services
Organizational Structure FTI Secretariat

FTI Secretariat Head

- Global Good Practice Cluster
- Country Support Cluster
- External Relations & Fundraising Cluster
- Core Services Cluster
Functions and Deliverables FY 2011

Global Good Practice
• M&E strategy adopted (results framework/mutual accountability matrix)
• Improved knowledge sharing on long-term predictable financing, out of school children, assessment of learning and schooling for children with disabilities
• Partnership meeting

Facilitating Better Country Results
• Assisting ESP endorsement for 7 countries and improve monitoring of ESP implementation in 41 FTI partner countries
• Improved TF application process and CF performance
Functions and Deliverables FY 2011

Improve External Relations and Advocacy
• Position FTI to increase resource mobilization 2010-2015
• Utilization of technology and social media to enhance FTI effectiveness

Strengthen Core Services
• Operationalize FTI Single Fund and high quality reporting on Trust Fund activities
Budget and Staffing Plans
Secretariat FY 2011

Additional 10 staff in FY2011 – 7 senior
• Support priorities (M&E, long-term financing, country support, external relations, partnership)
• Develop joint products with partner agencies
• Assumes TF operations of $300-$400 million annually
• Administrative costs still low to operational cost
Decisions for the Board

Approve FY2011 Secretariat Budget and Work Plan