

Notes:

Light-green cells should be completed by DCP. Please estimate the value of forecast actual expenditures rather than using budget data. The cells are pre-populated based on the Education Financing Matrix (see second tab) and are unlocked for editing. Questions or concerns should be addressed in the 'Source/Comments' section.

Yellow cells will autofill once light-green cells are filled. Cells are locked for editing.

Light-blue cells are pre-filled based on the Education Financing Matrix. These cells are locked for editing. Questions or concerns should be addressed in the 'Source/Comments' section.

GPE Replenishment Pledge for Madagascar for 2017-2020				
	2017	2018	2019	2020
Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)	28.0%	29.6%	29.5%	24.7%

Country:	Madagascar		Budgeted and Actual Values for Prior and Current Years						Target Values for Replenishment period				SOURCE/COMMENTS
Local currency (unit):	MGA (billions)		2014		2015		2016		2017	2018	2019	2020	
			budget	actual	budget	actual	budget	actual					
Total Public Expenditure	Total Public Expenditure (Recurrent and Capital, excluding debt service)		3,182	3,034	3,728	3,696	5,611	5,364	6,434	7,596	9,097	10,473	
	Total Public Recurrent Expenditure (including debt service payments)		3,102	2,829	3,759	3,654	5,441	5,235	3,463	4,002	4,661	6,277	
	Total Public Capital Expenditure		394	501	230	293	493	419	3,310	3,996	4,904	4,709	
	Interest and Debt Services		314	296	261	251	323	290	339	402	468	513	
Public Expenditure on Education	Public Expenditure on Education (Recurrent and Capital)		790	714	758	720	877	828	1,290	1,765	1,962	2,281	
	Public Recurrent Education Expenditure		729	674	716	680	816	761	876	1,064	1,236	1,422	
	Public Capital Education Expenditure		61	40	42	40	61	67	414	701	726	859	
Education Expenditure (%)	Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)		24.8%	23.5%	20.3%	19.5%	15.6%	15.4%	20.1%	23.2%	21.6%	21.8%	
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)		26.1%	26.6%	20.5%	20.0%	15.9%	15.4%	28.0%	29.6%	29.5%	24.7%	
	Public Capital Education Expenditure (as % Public Capital Expenditure)		15.5%	8.0%	18.3%	13.7%	12.4%	16.0%	12.5%	17.5%	14.8%	18.2%	
Please describe how the perimeter of education spending was defined when completing this template (i.e. what is included and excluded in education spending). In particular, please reflect on the following:													
1. a. List those line ministries that are primarily responsible for the delivery of education (e.g., Ministry of Basic Education and Ministry of Higher Education; Ministry of Youth and Sports)			DCP response										
b. Describe any non-education expenditures within the budget of the line ministries listed in 1a.			DCP response										
c. Describe any education expenditures outside of the budget of the line ministries listed in 1a. Please also specify from which ministries these expenditures are extracted (e.g. Ministry of Health; Ministry of Social Development).			DCP response										
2. Are non-salary expenditures for staff employed in the education sector (e.g., pensions) included in budgets of the line ministries listed in 1a? If NO, please specify which ministry is responsible for payment of non-salary expenditures, and indicate whether these are included in the value of education expenditure reported above.			DCP response										
3. Are all sub-federal expenditures on education (e.g., at the state/provincial and local level) included in expenditure figures reported above? If NO, please indicate whether you have estimates on the volume of these expenditures.			DCP response										