

**Notes:**  
 Light-green cells should be completed by DCP. Please estimate the value of forecast actual expenditures rather than using budget data.  
 Note that data for 2014 - 2016 has been pre-filled by GPE Secretariat based on information collected from publicly available documents, whereas data for 2017 through 2020 should be filled by DCP.  
 Yellow cells will autofill once light-green cells are filled. Cells are locked for editing.  
 Not applicable since GPE did not manage to collect disaggregated education finance data by capital and recurrent expenditures for fiscal year ending in 2014.  
 \*Actual value is based on provisional estimate using historical execution rate.  
 (latest actual expenditures available for 2014 and 2015; see cells V18-V24 in "GPE data 2016" tab for execution rates applied to 2016 data).

GPE Replenishment Pledge for MOZAMBIQUE for 2017-2020				
	2017	2018	2019	2020
Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)	30.3%	28.9%	28.5%	28.0%

Country:	MOZAMBIQUE			Actual Values for Prior and Current Years				Target Values for Replenishment period				SOURCE/COMMENTS
Local currency (unit):	Metical (millions)			2014	2015	2016*	2017	2018	2019	2020		
Total Public Expenditure	<b>Total Public Expenditure (Recurrent and Capital, excluding debt service)</b>			205,506.10	174,291.79	181,316.34	209,893.25	232,246.14	252,089.14	269,133.94		
	Total Public Recurrent Expenditure (including debt service payments)			140,013.00	121,565.62	151,265.43	129,512.02	150,841.87	168,384.87	183,842.87		
	Total Public Capital Expenditure			87,036.20	64,077.78	53,796.21	80,381.22	81,404.26	83,704.26	85,291.06		
	Interest and Debt Services			21,543.10	11,351.62	23,745.31						
Public Expenditure on Education	<b>Public Expenditure on Education (Recurrent and Capital)</b>			37,318.00	38,559.09	42,398.33	48,287.69	52,380.52	56,330.52	59,679.52		
	Public Recurrent Education Expenditure				32,318.44	36,434.58	39,300.72	43,615.11	47,915.11	51,550.11		
	Public Capital Education Expenditure				6,240.65	5,963.76	8,986.97	8,765.41	8,415.41	8,129.41		
Education Expenditure (%)	Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)			18.2%	22.1%	23.4%	23.0%	22.6%	22.3%	22.2%		
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)				29.3%	28.6%	30.3%	28.9%	28.5%	28.0%		
	Public Capital Education Expenditure (as % Public Capital Expenditure)				9.7%	11.1%	11.2%	10.8%	10.1%	9.5%		
<p><b>Please describe how the perimeter of education spending was defined when completing this template (i.e. what is included and excluded in education spending). In particular, please reflect on the following:</b></p> <p>1. a. List those line ministries that are primarily responsible for the delivery of education (e.g., Ministry of Basic Education and Ministry of Higher Education; Ministry of Youth and Sports) <span style="float: right;">DCP response</span></p> <p>b. Describe any non-education expenditures within the budget of the line ministries listed in 1a. <span style="float: right;">DCP response</span></p> <p>c. Describe any education expenditures outside of the budget of the line ministries listed in 1a. Please also specify from which ministries these expenditures are extracted (e.g. Ministry of Health; Ministry of Social Development). <span style="float: right;">DCP response</span></p> <p>2. Are non-salary expenditures for staff employed in the education sector (e.g., pensions) included in budgets of the line ministries listed in 1a? If NO, please specify which ministry is responsible for payment of non-salary expenditures, and indicate whether these are included in the value of education expenditure reported above. <span style="float: right;">DCP response</span></p> <p>3. Are all sub-federal expenditures on education (e.g., at the state/provincial and local level) included in expenditure figures reported above? If NO, please indicate whether you have estimates on the volume of these expenditures. <span style="float: right;">DCP response</span></p>												