### Federal Republic of Nigeria

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Total Public Expenditure (Discretionary and non-discretionary)</th>
<th>Federal Capital Expenditure</th>
<th>Federal Recurrent Education Expenditure (as % Federal Recurrent Expenditure, Excluding Debt Service)</th>
<th>Public Capital Expenditure</th>
<th>Federal Recurrent Capital Education Expenditure (as % Federal Recurrent Expenditure, Excluding Debt Service)</th>
<th>Current Capital Education Expenditure</th>
<th>Federal Capital and Current Capital Education Expenditure</th>
<th>Budgeted Values</th>
<th>Actual Values</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>4,150,950,685,616</td>
<td>3,079,504,000</td>
<td>153,461,975,581</td>
<td>67,283,366,892.34</td>
<td>154,328,366,497</td>
<td>133,981,690,305</td>
<td>2,544,154,979,474</td>
<td>677,751,990</td>
<td>647,417,782</td>
<td></td>
</tr>
<tr>
<td>2017</td>
<td>4,576,576,475,354</td>
<td>3,530,685,000</td>
<td>153,461,975,581</td>
<td>67,283,366,892.34</td>
<td>154,328,366,497</td>
<td>133,981,690,305</td>
<td>2,544,154,979,474</td>
<td>677,751,990</td>
<td>647,417,782</td>
<td></td>
</tr>
<tr>
<td>2018</td>
<td>5,176,789,506,475</td>
<td>4,096,789,506</td>
<td>153,461,975,581</td>
<td>67,283,366,892.34</td>
<td>154,328,366,497</td>
<td>133,981,690,305</td>
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**Notes:**
1. *No. 1* Federal Ministry of Education.
2. *No. 2* Universal Basic Education Board (UBEC).
5. *No. 5* National Board for Technical Education (NBTE).

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**GPF Replenishment Pledge for Federal Republic of Nigeria for 2017-2020**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Budgeted Values</th>
<th>Actual Values</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>2018</td>
<td>2019</td>
<td>2020</td>
</tr>
<tr>
<td>2017</td>
<td>5,176,789,506,475</td>
<td>6,409,586,517,348</td>
<td>6,653,779,884,097</td>
</tr>
<tr>
<td>2018</td>
<td>5,341,951,616,354</td>
<td>5,072,070,866,464</td>
<td>3,079,504,000</td>
</tr>
<tr>
<td>2019</td>
<td>5,356,789,506,475</td>
<td>5,072,070,866,464</td>
<td>3,079,504,000</td>
</tr>
</tbody>
</table>

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**Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)**

- **Education Programs** implemented by the participating States of Anambra, Bauchi and Ekiti to improve the quality, access and equity of basic education in Nigeria.

**2020**

- **GPE Replenishment Pledge for Federal Republic of Nigeria for 2017-2020**

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**Public Expenditure on Education (Recurrent and Capital)**

- **Interest and Debt Services**
- **Total Public Capital Expenditure**
- **Total Public Recurrent Expenditure (including debt service payments)**

**2014**

- **Federal Ministry of Education; Universal Basic Education Board (UBEC); National Universities Commission (NUC); National Commission for Colleges of Education (NCCE); National Board for Technical Education (NBTE);**

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**SOURCE/COMMENTS**

- *No. 1* Federal Ministry of Education.
- *No. 2* Universal Basic Education Board (UBEC).
- *No. 3* National Universities Commission (NUC).
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**This information is for the Federal and Five States of the Federation.**

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**Planning and Economic Planning and State Approved Multi-Year Budgets and Accountant General’s Financial Reports. This information is for the Federal and Five States of the Federation.**

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