

Notes:							
Light-green cells should be completed by DCP. Please estimate the value of forecast actual expenditures rather than using budget data. Note that data for 2014 - 2016 has been pre-filled by GPE Secretariat based on information collected from publicly available documents, whereas data for 2017 through 2020 should be filled by DCP.							
Yellow cells will autofill once light-green cells are filled. Cells are locked for editing.							
Not applicable since GPE did not disaggregate education finance data by capital and recurrent expenditures for fiscal year ending in 2014.							
GPE Replenishment Pledge for PAPUA NEW GUINEA for 2017-2020							
Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)				2017	2018	2019	2020
				19.2%	18.2%	18.4%	18.5%

Country:	PAPUA NEW GUINEA				Actual Values for Prior and Current Years				Target Values for Replenishment period				SOURCE/COMMENTS
Local currency (unit):	Kina (millions)				2014	2015	2016	2017	2018	2019	2020		
Total Public Expenditure	Total Public Expenditure (Recurrent and Capital, excluding debt service)				13,536.70	12,421.40	12,308.10	13,793.70	15,226.30	15,539.00	16,744.00	2017 to 2020 derived from Budget 2018 Information, plus estimates as indicated below.	
	Total Public Recurrent Expenditure (including debt service payments)				9,135.60	8,773.40	9,447.50	13,036.00	14,710.00	15,039.00	16,244.00	2017 and 2018 Budget Book Volume 2 Agency 299 - Table 3 "Treasury and finance - Public Debt Charges". 2019 and 2020 estimates, as the Budget does not provide projections.	
	Total Public Capital Expenditure				5,354.20	4,722.70	4,124.90	2,140.60	2,381.00	2,500.00	2,700.00	2017 and 2018 Budget Book Volume 2 Agency 299 - Table 3 "Treasury and finance - Public Debt Charges". 2019 and 2020 estimates, as the Budget does not provide projections.	
	Interest and Debt Services				953.10	1,074.70	1,264.30	1,382.90	1,864.70	2,000.00	2,200.00	2017 and 2018 Budget Book Volume 2 Agency 299 - Table 3 "Treasury and finance - Public Debt Charges". 2019 and 2020 estimates, as the Budget does not provide projections.	
Public Expenditure on Education	Public Expenditure on Education (Recurrent and Capital)				2,079.80	1,960.22	2,228.03	2,721.60	2,909.70	3,000.00	3,250.00		
	Public Recurrent Education Expenditure					1,787.12	2,054.93	2,242.50	2,338.80	2,400.00	2,600.00	2017 and 2018 Budget Book includes National Departments, Statutory Authorities (e.g.Universities) & Provincial Governments (teachers costs) and Education Function Grant. 2019 and 20120 estimates.	
	Public Capital Education Expenditure					173.10	173.10	479.10	570.90	600.00	650.00	As immediately above	
Education Expenditure (%)	Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)				15.4%	15.8%	18.1%	19.7%	19.1%	19.3%	19.4%		
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)					23.2%	25.1%	19.2%	18.2%	18.4%	18.5%		
	Public Capital Education Expenditure (as % Public Capital Expenditure)					3.7%	4.2%	22.4%	24.0%	24.0%	24.1%		
<p>Please describe how the perimeter of education spending was defined when completing this template (i.e. what is included and excluded in education spending). In particular, please reflect on the following:</p> <p>1. a. List those line ministries that are primarily responsible for the delivery of education (eg., Ministry of Basic Education and Ministry of Higher Education; Ministry of Youth and Sports)</p> <p>b. Describe any non-education expenditures within the budget of the line ministries listed in 1a.</p> <p>c. Describe any education expenditures outside of the budget of the line ministries listed in 1a. Please also specify from which ministries these expenditures are extracted (eg. Ministry of Health; Ministry of Social Development).</p> <p>2. Are non-salary expenditures for staff employed in the education sector (e.g., pensions) included in budgets of the line ministries listed in 1a? If NO, please specify which ministry is responsible for payment of non-salary expenditures, and indicate whether these are included in the value of education expenditure reported above.</p> <p>3. Are all sub-federal expenditures on education (e.g., at the state/provincial and local level) included in expenditure figures reported above? If NO, please indicate whether you have estimates on the volume of these expenditures.</p>													
<p style="text-align: center;"><i>National Department of Education, Department of Higher Education Research Science and Technology, Universities, Provincial Government, other Grants to Districts and Provinces(DSIP and PSIP)</i></p> <p style="text-align: center;"><i>Nil.</i></p> <p style="text-align: center;"><i>Nil.</i></p> <p style="text-align: center;"><i>Not applicabel - no pensions.</i></p> <p style="text-align: center;"><i>Yes - included.</i></p>													