

Notes:	GPE Replenishment Pledge for TAJIKISTAN for 2017-2020
Light-green cells should be completed by DCP. Please estimate the value of forecast actual expenditures rather than using budget data. Note that data for 2014 - 2016 has been pre-filled by GPE Secretariat based on information collected from publicly available documents, whereas data for 2017 through 2020 should be filled by DCP.	
Yellow cells will autofill once light-green cells are filled. Cells are locked for editing.	
Not applicable since GPE did not manage to collect education finance data disaggregated by capital and recurrent expenditures, in addition to total public expenditures for fiscal year ending in 2014.	
	2017 2018 2019 2020
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service) 21.4% 21.3% 21.0% 20.4%

Country:	TAJIKISTAN	Actual Values for Prior and Current Years			Target Values for Replenishment period				SOURCE/COMMENTS
Local currency (unit):	Somoni (TJS) (million)	2014	2015	2016	2017	2018	2019	2020	
Total Public Expenditure	Total Public Expenditure (Recurrent and Capital, excluding debt service)	12,772.30	15,648.10	16,597.87	16,578.47	17,891.30	20,081.50	22,898.20	
	Total Public Recurrent Expenditure (including debt service payments)		11,992.30	12,815.07	14,704.10	16,172.70	17,352.30	19,368.20	
	Total Public Capital Expenditure		4,192.80	4,603.47	3,246.40	3,274.50	4,317.00	5,170.60	
	Interest and Debt Services		537.00	820.67	1,372.03	1,555.90	1,587.80	1,640.60	
Public Expenditure on Education	Public Expenditure on Education (Recurrent and Capital)	2,379.30	2,620.90	3,029.60	3,013.80	3,209.60	3,486.40	3,893.20	
	Public Recurrent Education Expenditure		2,535.30	2,823.87	2,851.00	3,115.70	3,304.70	3,623.70	
	Public Capital Education Expenditure		85.60	205.73	162.80	93.90	181.70	269.50	
Education Expenditure (%)	Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)	18.6%	16.7%	18.3%	18.2%	17.9%	17.4%	17.0%	
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)		22.1%	23.5%	21.4%	21.3%	21.0%	20.4%	
	Public Capital Education Expenditure (as % Public Capital Expenditure)		2.0%	4.5%	5.0%	2.9%	4.2%	5.2%	
Please describe how the perimeter of education spending was defined when completing this template (i.e. what is included and excluded in education spending). In particular, please reflect on the following:									
1. a. List those line ministries that are primarily responsible for the delivery of education (eg., Ministry of Basic Education and Ministry of Higher Education; Ministry of Youth and Sports)		DCP response							
b. Describe any non-education expenditures within the budget of the line ministries listed in 1a.		DCP response							
c. Describe any education expenditures outside of the budget of the line ministries listed in 1a. Please also specify from which ministries these expenditures are extracted (eg. Ministry of Health; Ministry of Social Development).		DCP response							
2. Are non-salary expenditures for staff employed in the education sector (e.g., pensions) included in budgets of the line ministries listed in 1a? If NO, please specify which ministry is responsible for payment of non-salary expenditures, and indicate whether these are included in the value of education expenditure reported above.		DCP response							
3. Are all sub-federal expenditures on education (e.g., at the state/provincial and local level) included in expenditure figures reported above? If NO, please indicate whether you have estimates on the volume of these expenditures.		DCP response							