

Notes	GPE Replenishment Pledge for the Republic of Uzbekistan for 2017-2020					
Light green cells should be completed by DCP. Please estimate the value of forecast actual expenditures rather than using budget data.						
Yellow cells will autofill once light-green cells are filled. Cells are locked for editing.						
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)		2017	2018	2019	2020
			35.3%	35.5%	35.6%	35.3%

Country:	Republic of Uzbekistan		Budgeted and Actual Values for Prior and Current Years				Target Values for Replenishment period				SOURCE/COMMENTS		
Local Currency (unit):	Uzbekistani soum (UZS)		2014		2015		2016		2017	2018		2019	2020
			budget	actual	budget	actual	budget	actual					
Total Public Expenditure	Total Public Expenditure (Recurrent and Capital, excluding debt service)		31,853	31,853	36,771	36,771	41,471	41,471	46,943.00	53,983.00	62,081.00	71,393.00	bn soum
	Total Public Recurrent Expenditure (including debt service payments)		29,052.70	29,052.70	33,637.00	33,637.00	37,978.30	37,978.30	43,657.00	50,205.00	57,736.00	66,396.00	
	Total Public Capital Expenditure		2,800.70	2,800.70	3,133.60	3,133.60	3,492.50	3,492.50	3,286.00	3,778.00	4,345.00	4,997.00	
	Interest and Debt Services												
Public Expenditure on Education	Public Expenditure on Education (Recurrent and Capital)		10,886.50	10,886.50	12,675.50	12,675.50	14,391.30	14,391.30	16,408.00	18,900.00	21,753.00	24,782.00	bn soum
	Public Recurrent Education Expenditure		10,229.20	10,229.20	11,877.30	11,877.30	13,504.30	13,504.30	15,424.00	17,808.00	20,540.00	23,436.00	
	Public Capital Education Expenditure		657.3	657.3	798.2	798.2	887	887	984	1,092.00	1,213.00	1,346.00	
Education Expenditure (%)	Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)		34.2%	34.2%	34.5%	34.5%	34.7%	34.7%	35.0%	35.0%	35.0%	34.7%	
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)		35.2%	35.2%	35.3%	35.3%	35.6%	35.6%	35.3%	35.5%	35.6%	35.3%	
	Public Capital Education Expenditure (as % Public Capital Expenditure)		23.5%	23.5%	25.5%	25.5%	25.4%	25.4%	29.9%	28.9%	27.9%	26.9%	
<p>Please describe how the perimeter of education spending was defined when completing this template (i.e. what is included and excluded in education spending). In particular, please reflect on the following:</p> <p>1. a. List those line ministries that are primarily responsible for the delivery of education (eg, Ministry of Basic Education and Ministry of Higher Education, Ministry of Youth and Sports)</p> <p>b. Describe any non-education expenditures within the budget of the line ministries listed in 1a.</p> <p>c. Describe any education expenditures outside of the budget of the line ministries listed in 1a. Please also specify from which ministries these expenditures are extracted (eg, Ministry of Health; Ministry of Social Development).</p> <p>2. Are non-salary expenditures for staff employed in the education sector (e.g., pensions) included in budgets of the line ministries listed in 1a? If NO, please specify which ministry is responsible for payment of non-salary expenditures, and indicate whether these are included in the value of education expenditure reported above.</p> <p>3. Are all sub-federal expenditures on education (e.g., at the state/provincial and local level) included in expenditure figures reported above? If NO, please indicate whether you have estimates on the volume of these expenditures.</p>													
			<p>Ministry of Public Education, Ministry of Higher and Secondary Special Education</p> <p>All expenditures of the Ministry are intended for education</p> <p>In accordance with the legislation, the financing of the activities of educational institutions is also conducted through extrabudgetary funds coming from the provision of services on a contractual basis, lease of property to third party organizations, etc. Moreover, in some specialized secondary, vocational educational institutions, as well as in higher educational institutions, personnel are trained on a fee-contract basis, incoming funds from which are also channeled to finance the activities of these institutions. In addition, due to the means of the non-budgetary Development Fund of Higher Educational Institutions of the Ministry of Higher and Secondary Special Education, separate expenses are being made to strengthen the material and technical base of higher educational institutions and equip them with educational literature.</p> <p>All indirect costs for staff are included in the education sector in the budget of line ministries</p> <p>All expenditure on education at the national and local levels is included in the expenditures indicated above</p>										