

Budget Support to the Ministry of Primary and Secondary Education : GPE

Country:	ZIMBABWE	Actual Values for Prior and Current Years			Target Values for Replenishment period				SOURCE/COMMENTS
Local currency (unit):	US\$	2014	2015	2016	2017	2018	2019	2020	
Total Public Expenditure	Total Public Expenditure (Recurrent and Capital, excluding debt service)	3,911,555,182	4,119,577,501	4,923,194,611	4,100,000,000	5,743,842,000	5,893,482,000	6,033,482,000	
	Total Public Recurrent Expenditure (including debt service payments)	3,564,862,543	3,582,764,798	3,955,717,272	3,580,000,000	4,581,076,000	4,501,826,000	4,676,276,000	The 2017 numbers are based on the 2017 Estimates and the figures for 2018-2020 are based on the 2018 Expenditure Estimates of expenditure book. Figures for 2018-2020 include retention Funds.
	Total Public Capital Expenditure	346,692,639	536,812,703	967,477,339	520,000,000	1,162,406,000	1,391,656,000	1,357,206,000	based on the 2018 Expenditure Estimates of expenditure book
	Interest and Debt Services	503,698,063	629,655,083	1,460,794,368	1,089,000,000	1,669,829,100	1,322,500,000	1,286,000,000	Figures for 2018-2020 include retention Funds.
Public Expenditure on Education	Public Expenditure on Primary and Secondary Education (Recurrent and Capital)	1,065,116,257	1,163,615,486	1,122,020,298	1,004,657,000	1,222,447,000	1,271,455,000	1,299,505,000	
	Public Recurrent Education Expenditure	1,058,577,302	857,627,966	1,118,714,958	974,612,000	1,162,592,000	1,191,132,000	1,216,006,000	2014-2016 Figures are based on Audited Appropriation Accounts
	Public Capital Education Expenditure	6,538,955	5,987,520	3,305,340	30,045,000	59,855,000	80,323,000	83,499,000	whilst 2017-2020 are Estimates of Expenditure book.
Education Expenditure (%)	Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)	27.2%	28.2%	22.8%	24.5%	21.3%	21.6%	21.5%	
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure)	34.6%	29.0%	44.8%	39.1%	39.9%	37.5%	35.9%	
	Public Capital Education Expenditure (as % Public Capital Expenditure)	1.9%	1.1%	0.3%	5.8%	5.1%	5.8%	6.2%	