

**Notes:**  
 Light-green cells should be completed by DCP. Please estimate the value of forecast actual expenditures rather than using budget data. The cells are pre-populated based on the Education Financing Matrix (see second tab) and are unlocked for editing. Questions or concerns should be addressed in the 'Source/Comments' section.  
 Yellow cells will autofill once light-green cells are filled. Cells are locked for editing.  
 Light-blue cells are pre-filled based on the Education Financing Matrix. These cells are locked for editing. Questions or concerns should be addressed in the 'Source/Comments' section.

GPE Replenishment Pledge for South Sudan for 2017-2020				
	2017	2018	2019	2020
Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)	5.0%	10.0%	12.0%	15.0%

Country:	South Sudan		Budgeted and Actual Values for Prior and Current Years				Target Values for Replenishment period				SOURCE/COMMENTS		
Local currency (unit):	South Sudanese Pound (SSP)		2014		2015		2016		2017	2018		2019	2020
	budget	actual	budget	actual	budget	actual	2017	2018	2019	2020			
Total Public Expenditure	Total Public Expenditure (Recurrent and Capital, excluding debt service)		9,782.316	11,817.345	10,204.003	16,825.934	33,233.891	32,112.000	42,989.131	132,881.289	153,155.053	179,339.181	2018 to 2020 are estimates based on the IMF Govt spending projections
	Total Public Recurrent Expenditure (including debt service payments)		9,615.433	11,304.345	10,037.907	14,769.810	31,800.761	30,297.000	40,459.163	126,774.090	146,116.075	171,096.786	2018 to 2020 are estimates based on the IMF Govt spending projections
	Total Public Capital Expenditure		1,226.884	515.012	266.096	2,099.299	1,588.130	1,889.000	3,231.841	8,841.910	10,190.925	11,933.214	2018 to 2020 are estimates based on the IMF Govt spending projections
	Interest and Debt Services		1,060.000	2.012	100.000	43.175	155.000	74.000	701.873	2,734.711	3,151.947	3,690.813	2018 to 2020 are estimates based on the IMF Govt spending projections
Public Expenditure on Education	Public Expenditure on Education (Recurrent and Capital)		627.776	548.148	719.260	724.162	1,553.756	963.535	1,982.541	12,403.938	17,155.695	25,110.895	
	Public Recurrent Education Expenditure		627.776	547.444	713.260	724.162	1,553.756	963.535	1,982.541	12,403.938	17,155.695	25,110.895	2018 to 2020 are estimates based on the IMF Govt spending projections
	Public Capital Education Expenditure		0.000	0.704	6.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Education Expenditure (%)	Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)		6.4%	4.6%	7.0%	4.3%	4.7%	3.0%	4.6%	9.3%	11.2%	14.0%	
	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)		7.3%	4.8%	7.2%	4.9%	4.9%	3.2%	5.0%	10.0%	12.0%	15.0%	
	Public Capital Education Expenditure (as % Public Capital Expenditure)		0.0%	0.1%	2.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
<p>Please describe how the perimeter of education spending was defined when completing this template (i.e. what is included and excluded in education spending). In particular, please reflect on the following:</p> <p>1. a. List those line ministries that are primarily responsible for the delivery of education (eg, Ministry of Basic Education and Ministry of Higher Education; Ministry of Youth and Sports)</p> <p>b. Describe any non-education expenditures within the budget of the line ministries listed in 1a.</p> <p>c. Describe any education expenditures outside of the budget of the line ministries listed in 1a. Please also specify from which ministries these expenditures are extracted (eg, Ministry of Health; Ministry of Social Development).</p> <p>2. Are non-salary expenditures for staff employed in the education sector (e.g., pensions) included in budgets of the line ministries listed in 1a? If NO, please specify which ministry is responsible for payment of non-salary expenditures, and indicate whether these are included in the value of education expenditure reported above.</p> <p>3. Are all sub-federal expenditures on education (e.g., at the state/provincial and local level) included in expenditure figures reported above? If NO, please indicate whether you have estimates on the volume of these expenditures.</p>													
						<p>1. Ministry of General Education and Instruction          2. Ministry of Higher Education, Science &amp; Technology</p> <p>None</p> <p>Public Expenditure in education includes budgets for the following activities:</p> <p>1. "Vocational Training" in the "Ministry of Labour, Public Service &amp; Human Resource Development"          2. "Research, Training &amp; Extension" in the "Ministry of Agriculture &amp; Food Security"          3. "Education &amp; Sports" in the "Ministry of Defence &amp; Veteran Affairs"          4. "Medical Training &amp; Professional Development" in the "Ministry of Health"          5. "Food Production &amp; Prisoner vocational Training &amp; Rehabilitation" in the "Prisons" Budget.</p>							
						<p>Yes, Pensions are included in the line Ministry budget</p>							
						<p>State and county level expenditures are included in the Line Ministries budget</p>							