

Notes:	GPE Replenishment Pledge for Georgia for 2017-2020			
Light green cells should be completed by DCP. Please estimate the value of forecast actual expenditures rather than using budget data.				
Yellow cells will autofill once light green cells are filled. Cells are locked for editing.	Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)			
	2017	2018	2019	2020

Country:		Georgia		Budgeted and Actual Values for Prior and Current Years				Target Values for Replenishment period				SOURCE/COMMENTS		
Local currency (units)		Lari (GEL)		2014		2015		2016		2017	2018	2019	2020	
		budget	actual	budget	actual	budget	actual							
Total Public Expenditure														
Total Public Expenditure (Recurrent and Capital, excluding debt service)														
Total Public Recurrent Expenditure (including debt service payments)														
Total Public Capital Expenditure														
Interest and Debt Services														
Public Expenditure on Education														
Public Expenditure on Education (Recurrent and Capital)		754,122.75	741,112.67	837,827.99	815,819.09	945,659.31	948,342.93	1,103,575,094.00	1,186,560,201.00	1,191,757,000.00	1,163,400,000.00	1,163,400,000.00	1,163,400,000.00	Target values for 2019 and 2020 consists of both public recurrent and capital education expenditures.
Public Recurrent Education Expenditure		703,114.04	692,558.10	786,970.86	768,967.99	902,121.74	904,517.79	961,534,728.00	1,035,733,406.00	1,191,757,000.00	1,163,400,000.00	1,163,400,000.00	1,163,400,000.00	
Public Capital Education Expenditure		51,008.71	48,554.57	50,857.13	46,851.10	43,537.57	43,825.14	142,040,366.00	150,826,795.00					
Public Recurrent and Capital Education Expenditure (as % Total Public Expenditure)														
Public Recurrent Education Expenditure (as % Public Recurrent Expenditure, Excluding Debt Service)														
Public Capital Education Expenditure (as % Public Capital Expenditure)														

1,191,891,494.00