CEO Presentation to the Board of Directors

Meeting of the Board of Directors – December 6-7, 2018 – Dublin, Ireland
Presentation overview

How is the Partnership performing?

What have we learned?

2019 priorities and beyond
How is the Partnership performing?

- Funds mobilized
- Approvals and disbursements
- Portfolio Review – analysis of grants
- Progress on the ground
- Management actions – Results Report 2018
- Secretariat operations
Funds mobilized

Pledges and annual income

3rd Financing Conference:
US$2.3 billion
+US$250 million since Dakar
Funds mobilized

GPE Multiplier Finance

First grant approved in August

Four new grant applications received
Approvals and disbursements

Total GPE grants

GPE support doubled over the last six years

US$5.23 billion

US$4.35 billion
Portfolio Review

Analysis of GPE implementation grants

• 37 implementation grants - FY 2018
  • 41 - FY 2017

• Education subsectors:
  • Early childhood (24/37)
  • Primary (37/37)
  • Secondary (25/37)

• Thematic activities:
  • 15 thematic areas over GPE 2020 goals on learning, equity, systems
GPE grants

Thematic activities

% of implementation grants invested in...

- Gender equality
- Teacher training

FY18

FY17

FY16
Progress on the ground

Investing in teachers

- Democratic Republic of Congo:
  - in-service training
  - standardized tools for class observation
  - Teacher Training Directorate organizational design study

- Cambodia:
  - In-service teacher training for early grades
  - Upgrade qualifications of trainers in Primary Teacher Training Colleges
Progress on the ground

Investing in girls

• Two main approaches:
  • Invest in demand/supply to improve access
  • Integrate gender sensitivity into programs

• Investment in female teachers:
  • Liberia
  • Somalia (Puntland)
  • Yemen

• Gender-sensitive school facilities:
  • Cote d’Ivoire
  • Malawi
  • Pakistan (Balochistan)
## Select highlights

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<th>Management action</th>
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<td>Guidelines on JSRs</td>
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<td>Alignment and Harmonization</td>
<td>Effective Partnership Review Action Plan</td>
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<td>Timely implementation of grants</td>
<td>Portfolio Review problem analysis</td>
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<td>Learning assessments*</td>
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<td>Trained teachers*</td>
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*KIX theme*
Secretariat operations

• Staffing and capacity

• Key hires

• Management
What have we learned?

Portfolio Review

Effective Partnership Review
Portfolio Review

Key observations

• Breakdown of what we spend

• Tracking of implementation and disbursement

• Causes of implementation delays
Portfolio Review

Implementation delays by program area

- Education Facilities and Infrastructure
- Standards, Curriculum and Learning Material
- Teacher Management
- Management Capacity Building (Central Level)
- Learning Assessment Systems
- Well Being Programmes
- Access to Education for Out of School
- Use of ICT
- Management Capacity Building, EMIS
- Teacher Training
- Management Capacity Building, School Level
- Management Capacity Building (Decentralized)
- Gender Equality
Portfolio Review

Understanding causes of implementation delays

• Majority of causes – operational challenges:
  • Procurement
  • Government program management

• Remedies:
  • Streamlined procurement processes
  • Systematized administrative approvals, fund flow mechanisms
Effective Partnership Review

November Board Resolution

1. Outline existing model
2. Identify gaps
3. Recommendations

Recommendations

- Country level partnership
- Education sector planning process
- Grant process
- Transparency and accountability of GA
Effective Partnership Review

Aim of recommendations

- Increase **decentralized** mutual accountability
- **Rebalance** the country model
- Reinforce **national government ownership** and strengthen capacity
- **Reduce** GPE processes and transaction costs
2019 priorities and beyond

Increasing global attention on education

2019 priorities

Outlook through 2021
Increasing global attention on education

**G7**
- $3.8 billion CAD pledge for women and girls in crisis and conflict situations

**UNGA**
- G7 leaders host girls education event

**G20**
- Early childhood development
Migration, displacement and education:

Data to Nurture Learning

Facing Forward
Schooling for Learning in Africa

Education Cannot Wait

THE HUMAN CAPITAL PROJECT

U.S. Government Strategy on International Basic Education
Fiscal Years 2019-2023
2019 priorities

- Grant pipeline
- Effective partnerships
- KIX, ASA
- Private Sector Engagement Strategy
- Strategic plan
- G7
Key Board decisions

- Institutional Arrangements
- Effective Partnership Review
- Operating Principles in Complex Emergencies
- Education Sector Investment Case
- GA minimum standards on safeguards
- Board Code of Conduct
Outlook through 2021

- EVALUATIONS
- STRATEGY – GPE 2025
- REPLENISHMENT

- 30 IMPLEMENTATION GRANTS
- APPROX. 20 IMPLEMENTATION GRANTS
Thank you.