Catalytic Fund Disbursement Update

Nancy Pinto, Secretariat
For Information

To provide an update on the status of disbursements of grants allocated from Catalytic Fund resources.
The Catalytic Fund is 3+ Funds

- Multidonor Trust Fund (TF051061)
  Pledge Total = US$1,802m

- EC ACP Trust Fund (TF070518)
  Pledge Total = US$86.1m

- EC/Germany Trust Fund (TF070968)
  Pledge Total = US$91.2m

- Bank-Netherlands Partnership Program Allocation
  Pledge Total = US$41m
Allocations Since Inception

Total Allocated = US$2.033b

53 Allocations → 37 Countries → 64 Grants
# Distribution of CF Grants by Status

<table>
<thead>
<tr>
<th>Status</th>
<th>Number of Grants</th>
<th>%</th>
<th>Value of Grants US$b</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Closed</td>
<td>29</td>
<td>45%</td>
<td>0.61</td>
<td>30%</td>
</tr>
<tr>
<td>Active</td>
<td>33</td>
<td>52%</td>
<td>1.36</td>
<td>67%</td>
</tr>
<tr>
<td>Under Prep</td>
<td>2</td>
<td>3%</td>
<td>0.06</td>
<td>3%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>64</strong></td>
<td><strong>100%</strong></td>
<td><strong>2.03</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>
CF Grant Disbursement by Region

- AFR: 80%
- EAP: 7%
- SAR: 2%
- ECA: 3%
- MNA: 4%
- LAC: 4%
CF Grant Disbursement Trends

US$ Millions

2004 2005 2006 2007 2008 2009 2010 2011 As of 7 Nov

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CF Active Grants

- Fully Disbursed: 17%
- 75% - 100%: 17%
- 50% - 75%: 17%
- 25% - 50%: 17%
- 0% - 25%: 20%
- 12%

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The “Madrid 13”

- Yemen
- Sierra Leone
- Senegal
- Niger
- Nepal
- Mauritania
- Kyrgyz Republic
- The Gambia
- Central African Republic
- Cameroon
- Cambodia
- Burkina Faso
- Benin

% Nov 11
% Nov 10
QUESTIONS?