For Decision

Seeking BoD decisions on:

1. Duration and ambition for the replenishment campaign
2. Feedback on the debt-buy down concept
3. Feedback on the idea of a humanitarian revolving fund
Outline of the presentations

1. Private Sector Strategy
2. Replenishment, including GPE Fund
3. Debt buy-down
4. Humanitarian Revolving Fund
5. Surge capacity
REPLENISHMENT FRAMEWORK

- Background
- Date and venue
- Major challenges
- Financial needs
- GPE replenishment ambition
- New replenishment themes
- Timeframe
- What it will take to succeed
- Timeline from here to June 2014
Background

• May 2013 BoD agreed to June 2014 pledging conference and “inclusive” replenishment
• Commissioner Piebalgs offered to host replenishment
• Formal announcement in margins of UNGA by Commissioner
• Public announcement GPP concert in Central Park
DATE AND VENUE

• 25\textsuperscript{th} June
  ➢ Post-2015 high level event (UNESCO and UNICEF)
  ➢ High level event by Danish Government

• 26\textsuperscript{th} June: Pledging Conference

• 27/28\textsuperscript{th}: June Board Meeting

Venue:
The Egg, Brussels
Venue
Major education challenges

• 42 million primary school-aged children are out of school and 36 million of them live in fragile and conflict-affected countries (85%)

• 1 out of 4 children do not complete primary school

• 100 million children do not reach grade 4 or do not learn the basics in reading and numeracy

• The rapid growth of secondary education is a challenge in terms of resources
Major Financing Challenges

Total Official Development Assistance to Education (US$ billion)

2002 2003 2004 2005 2006 2007 2008 2009 2010 2011

Source: GPE compilation based on OECD Data Lab (database)
Calculations include DAC countries, multilateral donors, non-DAC countries (Kuwait and the United Arab Emirates), and private donors (Bill & Melinda Gates Foundation). Percentage changes calculated for amounts in constant 2011 US dollars.
Major Financing Challenges

Share of public expenditure on education in the total public expenditure (%)

Source: GPE compilation based on UNESCO Institute for Statistics (database)
Gross Financial Needs and Unmet Financing Needs Primary (US$ M)

- **Net Financing Gaps**
- **External Financing (ODA)**
- **Domestic Financing**

<table>
<thead>
<tr>
<th>Year</th>
<th>Net Financing Gaps</th>
<th>External Financing (ODA)</th>
<th>Domestic Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
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<td></td>
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</tr>
<tr>
<td>2016</td>
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<td>2017</td>
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<tr>
<td>2018</td>
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Gross Financial Needs and Unmet Financing Needs (US$ M) Lower Secondary Education
Net Financing Needs in Primary and Lower Secondary

<table>
<thead>
<tr>
<th>Year</th>
<th>Primary</th>
<th>Lower Secondary</th>
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</thead>
<tbody>
<tr>
<td>2015</td>
<td>3,000</td>
<td>3,000</td>
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<tr>
<td>2016</td>
<td>2,000</td>
<td>4,000</td>
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<tr>
<td>2017</td>
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<td>4,000</td>
</tr>
<tr>
<td>2018</td>
<td>2,000</td>
<td>4,000</td>
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</tbody>
</table>
TIMEFRAME

FOUR YEARS

2015-2018

Decision needed
Replenishment ambition

- GPE Fund
- Domestic Financing
- Bilateral donor financing to basic and upper secondary education, including emerging donors
- Multilateral and other partner financing
Replenishment ambition: GPE Fund

- Maintaining current inflows from donors: replenishment of $2.4bn
- Maintaining current allocation levels to DCPs: replenishment of $3.0bn
Replenishment ambition… GPE Fund

• Will not achieve agreed funding target today:
  ➢ progress required first on reforms to funding model and eligibility

• Cannot raise funding bar simply through proportionate increase by current key donors
  ➢ Others have to step up
  ➢ and new donors
  ➢ and new sources of capital

• Recommend agreement to “ambition beyond business as usual” subject to funding model reforms

• Return to BoD meeting in last week of February 2014
The replenishment will advance the Goals and Objectives of the GPE Strategic Plan

- Access
- Learning
- Equity
- Strengthened systems

- The job is not yet done
- And is a job for us all
Replenishment Theme

• Core is strengthening country systems to achieve accelerated results

• Reform of GPE funding model and approach will lead to more effective, efficient and equitable expenditure of ALL resources
Replenishment Theme

• With an adequate replenishment (more ambition than business as usual), we can also leverage other resources to achieve:

  - 12% improvement in primary completion over 4 years, to 92% in GPE Countries by 2018…
  - and learning
  - 17 million more children in primary school

• Consequence to secondary is a similar cohort moving through (still finalising the numbers)
What it will take to succeed

Champions

- Developing Country Partner
- Donor
- Emerging Donor
- Others of Influence
What it will take to succeed…
Two complementary roles for communication

**COMMS TASK:**

**SET UP THE CHALLENGE**

Make the case for education

*Highlighting the transformative change it can spark and contribution to MDGs*

**IN ORDER TO:**

Address the crisis in education financing

i.e. a bigger **pie**

**SELL THE SOLUTION**

Make the case for GPE

*Highlighting the unique value add of the Global Partnership and its multiplier effect on education outcomes*

**BY:**

Attract new GPE funding and increase existing donor contributions

i.e. a bigger **slice**
Brought to life with inspiring and engaging communications
What it will take to succeed...

Role of civil society

- Advocacy in donor capitals
- Advocacy on DCP capitals
- Targeted campaigns
- Support from Secretariat

AND PRIVATE SECTOR ADVOCACY
Timeline from here to June 2014

December 2013

• Preparation of replenishment case for investment
• Task team working on reform options to funding model and eligibility
• Locking in replenishment champions
• Contract venue and issue tender for event organiser

January 2014

• Further work on funding model and eligibility reform options for BoD consideration
• Consultation with partners on funding model reform options and around case for investment
Timeline from here to June 2014

February 2014
• Further consultations on model and replenishment
• Meeting of BoD in late February:
  ✓ Funding/allocation model reforms and GPE Fund target

March/April/May 2014
• Formal launch of business case for replenishment (March)
• Full detail and technical road-testing of new funding/eligibility model
• Full replenishment campaigning
• WB/IMF Spring meetings
Timeline from here to June 2014

SUCCESSFUL PLEDGING CONFERENCE IN BRUSSELS
GLOBAL PARTNERSHIP for EDUCATION

Visit our website: www.globalpartnership.org
To have any chance of achieving quality basic education for all, we MUST:

• Address financing gaps in humanitarian and transition contexts in GPE countries

• Leveraging/crowding-in additional resources for e.g. IDA 3
HUMANITARIAN FUNDING

• Globally, USD 300 m requested in 2012 for education
• Actual funding was only 78.4 m (26%),
• The gap was around USD 221 million.
• Education 1.4% of consolidated appeal funding
HUMANITARIAN FUNDING

• Why a humanitarian revolving fund?

- The current system not working
- Bridge the gap between emergency and development
- Access new funding only
- GPE country process crowds in resources
## SURGE CAPACITY

<table>
<thead>
<tr>
<th>Expenditure Type</th>
<th>USD</th>
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<tbody>
<tr>
<td>Short Term Consultants</td>
<td>318,840</td>
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<tr>
<td>Additional Secretariat Travel</td>
<td>30,000</td>
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<tr>
<td>Travel for Champions</td>
<td>102,587</td>
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<tr>
<td>CSO Workshop (Southern Coalition)</td>
<td>77,627</td>
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<tr>
<td>Materials/Documentation</td>
<td>30,000</td>
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<tr>
<td>Translations</td>
<td>50,000</td>
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<tr>
<td>Venue and Event Management</td>
<td>250,000</td>
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<tr>
<td>Subtotal</td>
<td>859,054</td>
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<tr>
<td>-Less contribution of Germany (EUR 100,000 equiv.)</td>
<td>(135,195)</td>
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<tr>
<td>Total</td>
<td>723,859</td>
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</tbody>
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