Footprint

✓ $4.6 billion invested in 60 countries
✓ ~$500 million disbursements a year
✓ 59 active implementation grants worth $2.35 billion

✓ Financing and Funding Framework
  ▪ 89 eligible countries
  ▪ 870 million school-aged children
  ▪ 78% of the world’s out of school children
GPE at work: country delivery

- GPE grant pipeline
- Achieving gender equality
- Better financing
- Better system efficiency
- Responding to emergencies
- Addressing fragility
## GPE grant pipeline

### 84 million school age children

<table>
<thead>
<tr>
<th>September 2017</th>
<th>November 2017</th>
<th>February 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Afghanistan</td>
<td>Chad</td>
<td>Benin</td>
</tr>
<tr>
<td>Burkina Faso</td>
<td>Comoros</td>
<td>Bhutan</td>
</tr>
<tr>
<td>Cabo Verde</td>
<td>Eritrea</td>
<td>Burundi</td>
</tr>
<tr>
<td>Cambodia</td>
<td>The Gambia</td>
<td>Haiti</td>
</tr>
<tr>
<td>Cote d’Ivoire</td>
<td>Guinea-Bissau</td>
<td>Maldives</td>
</tr>
<tr>
<td>Madagascar</td>
<td>Nicaragua</td>
<td>Mali</td>
</tr>
<tr>
<td>Somalia-Somaliland</td>
<td>Somalia-Central South</td>
<td>Myanmar</td>
</tr>
<tr>
<td>Tanzania-Zanzibar</td>
<td>Sierra Leone</td>
<td>Maldives</td>
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<tr>
<td></td>
<td>South Sudan</td>
<td>Papua New Guinea</td>
</tr>
<tr>
<td></td>
<td>Zimbabwe (variable)</td>
<td>Togo</td>
</tr>
</tbody>
</table>

- **$266 million**
- **$124 million**
- **$192 million**
Achieving gender equality

→ Gender-responsive plans
→ Technical guidance (UNGEI)
→ Regional workshops
Better financing: Senegal

$47 m GPE grant; 20 m IDA

Teacher training, school management committees and quality improvement agreements

Exceeding early grade math and reading targets
Better system efficiency: Liberia

→ Stronger Education Monitoring and Information System

→ GPE funding reinforced EMIS
  - Data provided to UIS in 2015
  - First time since 2011
  - Includes all schools

→ Reliable planning data
Responding to emergencies: Somaliland

- Keeping children in school during drought
- $1.8 million accelerated funding
- Targets 7,500 primary school children
- School feeding, temporary learning spaces, school kits

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Addressing fragility: Yemen

→ GPE is the largest external donor

→ Grant funds deployed ahead of time for urgent needs

→ Brokering role in continuing LEG collaboration and agreeing on a transitional sector plan

→ Keeping schools open

→ GPE working alongside ECW

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Results report

**Progress**
- Proportion of children completing school
- Domestic financing
- Pupil to trained teacher ratios
- Equity outcomes
- Fiduciary oversight, risk
- Country support
- Knowledge and advocacy

**Challenges**
- Learning outcomes
- Pre-primary enrollment
- Out of school children, especially girls
- International financing
- Aid alignment
Financing and Funding Framework

→ Domestic resource mobilization
→ Crowds-in additional finance
→ Innovative funding
→ Flexibility to target funds
## FFF implementation

<table>
<thead>
<tr>
<th></th>
<th>April/May 17</th>
<th>June/Sept 17</th>
<th>Oct/Nov 17</th>
<th>Dec 17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strengthening Funding Model</td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
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<tr>
<td>Leverage Fund</td>
<td>✔</td>
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<td></td>
<td>✔</td>
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<tr>
<td>ESIC</td>
<td></td>
<td></td>
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<td>✔</td>
</tr>
<tr>
<td>KIX</td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>ASA</td>
<td></td>
<td></td>
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<td>✔</td>
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<td>Risk Financing</td>
<td>✔</td>
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<td>✔</td>
<td>✔</td>
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<tr>
<td>Foundations</td>
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<td>✔</td>
<td>✔</td>
<td>✔</td>
</tr>
<tr>
<td>Business Community</td>
<td></td>
<td>✔</td>
<td>✔</td>
<td>✔</td>
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</tbody>
</table>

[globalpartnership.org](http://globalpartnership.org)
Unlocking finance: GPE Multiplier

Approved (March ’17)
- $100 million provision
- Sufficient for 5-6 countries

Planning (June/Sept ’17)
- Eligibility and allocation
- Process to select first countries

Set Up (July-Dec ’17)
- Outreach
- Expressions of Interest
- First round

Launch (Dec’17)
- Applications developed and approved

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Mobilizing alongside IDA

Deeper collaboration
- Removing barriers
  - Administrative
  - Policy
  - Governance

IDA co-financing
- Mozambique - $50 million
- Sierra Leone - $10 million
- Lesotho - $2.3 million

GPE Multiplier
- ESPIG-eligible and non-ESPIG eligible partners interested
- Outreach to be expanded after board approval
- Potential board approval of initial countries before Dec.
  - Ghana finalizing discussions on FY18 IDA investments
Disaster risk finance

Disasters and political risks
- Destroy assets
- Disrupt schooling
- Set back hard-won gains

Fast, effective response
- Protects systems
- Returns children to school sooner
- Saves money

Protect education systems
- Deploy risk finance
- Build resilience
- Lock in equity, efficiency and learning
Foundations & business community

Where we are

- 10 thematic priorities
- US $27.3 million invested in three themes
- Identified mechanism for remaining 7: KIX and ASA

Two phases
- Replenishment strategy (Dec. 2017)
- Broader engagement (Dec. 2018)

Replenishment goals
- Co-branded global initiatives: data challenges & disaster risk finance
- Leaders advocate for GPE
- Helps build and deliver FFF

Where we are going

- Decide priority themes
- Identify more partners

- Broad, long-term private sector engagement strategy
- Work with HNWI and make sure they can contribute easily
- Pilot our country-level private sector engagement strategy
Stronger operations

- Institutional arrangements
- Secretariat capacity
- FY18 budget
Institutional arrangements

Capabilities
- Currency hedging
- Direct funding
- Innovative finance

Milestones
- June – December 2017: explore viable pathway
- December 2017: report to Board
- June 2018: substantive examination (if necessary)
Secretariat capacity

Additional positions (Dec. ’16)

Staffing review (underway)
→ Find efficiencies
→ Refine management practices for a 100+ person organization

Comprehensive HR Plan (Dec. ’17)
→ Complete internal review
→ ECW hosting decision, FFF needs & replenishment outlook
### FY18 budget

<table>
<thead>
<tr>
<th>Operating costs in 5-7% target</th>
</tr>
</thead>
<tbody>
<tr>
<td>• 6.1% core operating costs as share of total</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Core fixed costs (+33%)</th>
</tr>
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<tbody>
<tr>
<td>• Increased cost recovery charges on non-salary items</td>
</tr>
<tr>
<td>• Full-year costs of additional staff approved in Dec ’16</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Core variable costs (-2%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Less use of short term consultants</td>
</tr>
<tr>
<td>• Keeping costs in range</td>
</tr>
</tbody>
</table>
19 million more children finishing primary school
→ 9.4m girls, and 10.8m children in countries affected by fragility or conflict

6.6 million more children finishing lower secondary education
→ 3.8m girls, and 3.8m children in countries affected by fragility or conflict

Donors provide $3.1bn over 2018–2020

Ambitious replenishment goal

US$ 2 billion a year by 2020
Key items for our Board meeting

• Substantial grant pipeline

• FFF work on track
  • Eligibility for GPE Multiplier
  • Disaster risk finance

• Governance
  • Decision framework

• Capacity